| Opened: | August 13, 2025 | | LOCAL | NON-LOCAL |
|--------------------|---|---------------------------|-----------------------------------|---|
| For: | Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome | | Texas Chiller Systems, LLC | The Brandt Companies LLC 6023 Corridor Parkway |
| 6400040480 | | SG | 14829 Bulverde Rd San Antonio, | Suite 100 Schertz, |
| 6100019189 Item | Description | Estimated Annual Quantity | TX, 78247 210-650-9972 | TX, 78154 |
| 1 | Year One Chiller System Monthly Maintenance Price per Month Total Price | 12 | \$841.67 \$10,100.04 | |
| 2 | Chiller System Annual Maintenance Price per Each Total Price | 1 | \$4,980.00 \$4,980.00 | |
| 3 | Chiller System Repair Labor | | | |
| 3A. | Hourly Labor Rate I - Regular Working Hours | | | |
| 3A.I. | Technician/Journeyman Price per Hour Total Price | 80 | \$165.00 \$13,200.00 | II . |
| 3A.II. | Helper Price per Hour Total Price | 80 | \$125.00 \$10,000.00 | |
| 3B. | Hourly Labor Rate II - After Hours/Overtime | | | |
| 3B.I | Technician/Journeyman Price per Hour Total Price | 20 | \$247.50 \$4,950.00 | |
| 3B.II. | Helper Price per Hour Total Price | 20 | \$187.50 \$3,750.00 | |
| 3C. | Hourly Labor Rate III - Weekends and City Recognized Holidays | | | |
| 3C.I | Technician/Journeyman Price per Hour Total Price | 20 | \$247.50 \$4,950.00 | |
| 3C.II. | Helper Price per Hour Total Price | 20 | \$187.50 \$3,750.00 | |
| 4 | Parts percentage up-charge | | 20% | 25% |
| | Subtotal (Year One) | | \$55,680.04 | \$58,548.00 |

| Opened: | August 13, 2025 | | LOCAL | NON-LOCAL |
|------------|--|-----------|---------------------------|--------------------------|
| For: | Annual Contract for Ice Sheet Chiller Maintenance at the | | Texas Chiller | The Brandt |
| | Alamodome | | Systems, LLC | Companies LLC |
| | | | | 6023 Corridor Parkway |
| | | | | 1 |
| | | | 14829 Bulverde Rd | Suite 100 |
| 6100019189 | | SG | San Antonio, TX, 78247 | Schertz, TX, 78154 |
| 0100019109 | | Estimated | 210-650-9972 | 17, 70134 |
| Item | Description | Annual | 210 000 0072 | |
| | | Quantity | | |
| | Year Two | | | |
| 1 | Chiller System Monthly Maintenance | 12 | | |
| | Price per Month | | \$875.00 | |
| | Total Price | | \$10,500.00 | \$13,212.00 |
| | Obillian Ocatama Assessal Maintanana | 4 | | |
| 2 | Chiller System Annual Maintenance | 1 | \$5,130.00 | ₽0 665 00 |
| | Price per Each Total Price | | \$5,130.00 \$5,130.00 | |
| | Total Price | | \$5,130.00 | \$6,005.00 |
| 3 | Chiller System Repair Labor | | | |
| 3A. | Hourly Labor Rate I - Regular Working Hours | | | |
| 3A.I. | Technician/Journeyman | 80 | | |
| 0, | Price per Hour | | \$170.00 | \$140.00 |
| | Total Price | | \$13,600.00 | |
| | | | | |
| 3A.II. | Helper | 80 | | |
| | Price per Hour | | \$130.00 | |
| | Total Price | | \$10,400.00 | \$9,600.00 |
| 3B. | Hourly Labor Rate II - After Hours/Overtime | | | |
| 3B.I | Technician/Journeyman | 20 | | |
| 02 | Price per Hour | | \$255.00 | \$210.00 |
| | Total Price | | \$5,100.00 | \$4,200.00 |
| | | | | |
| 3B.II. | Helper | 20 | | |
| | Price per Hour | | \$195.00 | |
| | Total Price | | \$3,900.00 | \$3,600.00 |
| 3C. | Hourly Labor Rate III - Weekends and Recognized Holidays | | | |
| 20.1 | Tachnician/laumanman | 20 | | |
| 3C.I | Technician/Journeyman Price per Hour | 20 | \$255.00 | \$280.00 |
| | Total Price | | \$5,100.00 | |
| | 134111100 | | ψ3, 100.00 | ΨΟ,000.00 |
| 3C.II. | Helper | 20 | | |
| | Price per Hour | | \$195.00 | \$240.00 |
| | Total Price | | \$3,900.00 | \$4,800.00 |
| 4 | Parts percentage up-charge | | 20% | 25% |
| | | | | |
| | Subtotal (Year Two) | | \$57,630.00 | \$60,877.00 |

| Opened: | August 13, 2025 | | LOCAL | NON-LOCAL |
|---------------------------------------|--|-----------------|-------------------|-------------------|
| For: | Annual Contract for Ice Sheet Chiller Maintenance at the | | Texas Chiller | The Brandt |
| | Alamodome | | Systems, LLC | Companies LLC |
| | | | | 6023 Corridor |
| | | | | Parkway |
| | | | 14829 Bulverde Rd | Suite 100 |
| | | | | Schertz, |
| 6400040400 | | 00 | San Antonio, | - |
| 6100019189 | | SG Estimated | TX, 78247 | TX, 78154 |
| Itama | Description | | 210-650-9972 | |
| Item | Description | Annual | | |
| | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | Quantity | | |
| | Year Three | 40 | | |
| 1 | Chiller System Monthly Maintenance | 12 | | |
| | Price per Month | | \$904.17 | \$1,145.00 |
| | Total Price | | \$10,850.00 | \$13,740.00 |
| | | | | |
| 2 | Chiller System Annual Maintenance | 1 | | |
| | Price per Each | | \$5,280.00 | \$9,012.00 |
| | Total Price | | \$5,280.00 | \$9,012.00 |
| | | | | |
| 3 | Chiller System Repair Labor | | | |
| 3A. | Hourly Labor Rate I - Regular Working Hours | | | |
| 3A.I. | Technician/Journeyman | 80 | | |
| | Price per Hour | | \$175.00 | \$145.00 |
| | Total Price | | \$14,000.00 | \$11,600.00 |
| | | | | |
| 3A.II. | Helper | 80 | | |
| | Price per Hour | | \$135.00 | \$125.00 |
| | Total Price | | \$10,800.00 | \$10,000.00 |
| | | | | |
| 3B. | Hourly Labor Rate II - After Hours/Overtime | | | |
| 3B.I | Technician/Journeyman | 20 | | |
| | Price per Hour | | \$262.50 | \$218.00 |
| | Total Price | | \$5,250.00 | |
| | Total Tilloo | | ψο,200.00 | ψ1,000.00 |
| 3B.II. | Helper | 20 | | |
| 02 | Price per Hour | 20 | \$202.50 | \$188.00 |
| | Total Price | | \$4,050.00 | |
| | Total Fride | | ψ1,000.00 | ψ0,7 00.00 |
| 3C. | Hourly Labor Rate III - Weekends and Recognized Holidays | | | |
| | , | | | |
| 3C.I | Technician/Journeyman | 20 | | |
| | Price per Hour | | \$262.50 | \$290.00 |
| | Total Price | | \$5,250.00 | |
| | | | | |
| 3C.II. | Helper | 20 | | |
| · · · · · · · · · · · · · · · · · · · | Price per Hour | | \$202.50 | \$250.00 |
| | Total Price | | \$4,050.00 | |
| | | | . , | , , , , , , , , , |
| 4 | Parts percentage up-charge | | 20% | 25% |
| | | | | |
| | Subtotal (Year Three) | | \$59,530.00 | \$63,272.00 |

| Opened: | August 13, 2025 | | LOCAL | NON-LOCAL |
|------------|--|---------------------------------|-----------------------------------|---|
| For: | Annual Contract for Ice Sheet Chiller Maintenance at the | Texas Chiller | The Brandt | |
| | Alamodome | | Systems, LLC | Companies LLC 6023 Corridor Parkway |
| | | | 14829 Bulverde Rd San Antonio, | Suite 100 Schertz, |
| 6100019189 | | SG | TX, 78247 | TX, 78154 |
| Item | Description | Estimated Annual Quantity | 210-650-9972 | |
| | Year Four | Quantity | | |
| 1 | Chiller System Monthly Maintenance Price per Month Total Price | 12 | \$927.08 \$11,125.00 | |
| | | 4 | | |
| 2 | Chiller System Annual Maintenance Price per Each Total Price | 1 | \$5,430.00 \$5,430.00 | |
| 3 | Chiller System Repair Labor | | | |
| 3A. | Hourly Labor Rate I - Regular Working Hours | | | |
| 3A.I. | Technician/Journeyman | 80 | | |
| | Price per Hour | | \$180.00 | |
| | Total Price | | \$14,400.00 | \$12,000.00 |
| 3A.II. | Helper | 80 | | |
| | Price per Hour | | \$140.00 | |
| | Total Price | | \$11,200.00 | \$10,400.00 |
| 3B. | Hourly Labor Rate II - After Hours/Overtime | | | |
| 3B.I | Technician/Journeyman | 20 | | |
| | Price per Hour | | \$270.00 | · · |
| | Total Price | | \$5,400.00 | \$4,500.00 |
| 3B.II. | Helper | 20 | | |
| | Price per Hour | | \$210.00 | |
| | Total Price | | \$4,200.00 | \$3,900.00 |
| 3C. | Hourly Labor Rate III - Weekends and Recognized Holidays | | | |
| 3C.I | Technician/Journeyman | 20 | | |
| | Price per Hour | | \$270.00 | |
| | Total Price | | \$5,400.00 | \$6,000.00 |
| 3C.II. | Helper | 20 | | |
| | Price per Hour | | \$210.00 | |
| | Total Price | | \$4,200.00 | \$5,200.00 |
| 4 | Parts percentage up-charge | | 20% | 25% |
| | Subtotal (Year Four) | | \$61,355.00 | \$65,652.00 |

| Opened: For: | August 13, 2025 Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome | | LOCAL Texas Chiller Systems, LLC | NON-LOCAL The Brandt Companies LLC |
|-----------------|--|---------------------------|---|---|
| | Alamodone | | Systems, LLC | 6023 Corridor Parkway |
| 6100019189 | | SG | 14829 Bulverde Rd San Antonio, TX, 78247 | Suite 100 Schertz, TX, 78154 |
| Item | Description | Estimated Annual Quantity | 210-650-9972 | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 1 | Year Five Chiller System Monthly Maintenance Price per Month Total Price | 12 | \$977.08 \$11,725.00 | |
| 2 | Chiller System Annual Maintenance Price per Each Total Price | 1 | \$5,757.00 \$5,757.00 | |
| 3 | Chiller System Repair Labor | | | |
| 3A. | Hourly Labor Rate I - Regular Working Hours | | | |
| 3A.I. | Technician/Journeyman Price per Hour Total Price | 80 | \$185.00 \$14,800.00 | |
| 3A.II. | Helper Price per Hour Total Price | 80 | \$145.00 \$11,600.00 | |
| 3B. | Hourly Labor Rate II - After Hours/Overtime | | | |
| 3B.I | Technician/Journeyman Price per Hour Total Price | 20 | \$277.50 \$5,550.00 | |
| 3B.II. | Helper Price per Hour Total Price | 20 | \$217.50 \$4,350.00 | |
| 3C. | Hourly Labor Rate III - Weekends and Recognized Holidays | | | |
| 3C.I | Technician/Journeyman Price per Hour Total Price | 20 | \$277.50 \$5,550.00 | |
| 3C.II. | Helper Price per Hour Total Price | 20 | \$217.50 \$4,350.00 | |
| 4 | Parts perecentage up-charge Estimated 5-year parts total | | 20% \$83,000.00 | |
| | Subtotal (Year Five) | | \$63,682.00 | \$68,123.00 |
| | Prompt Payment Discount | | Net 30 | Net 30 |
| | Estimated Total for Years 1 - 5 Estimated Annual Total Estimated Annual Award | | \$380,877.04 \$76,175.41 \$76,175.41 | \$80,594.40 |