

Opened: August 13, 2025 For: Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome 6100019189			LOCAL Texas Chiller Systems, LLC 14829 Bulverde Rd San Antonio, TX, 78247	NON-LOCAL The Brandt Companies LLC 6023 Corridor Parkway Suite 100 Schertz, TX, 78154
		SG	210-650-9972	
Item	Description	Estimated Annual Quantity		
1	Year One Chiller System Monthly Maintenance Price per Month Total Price	12	\$841.67 \$10,100.04	\$1,058.00 \$12,696.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$4,980.00 \$4,980.00	\$8,332.00 \$8,332.00
3	Chiller System Repair Labor			
3A.	Hourly Labor Rate I - Regular Working Hours			
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$165.00 \$13,200.00	\$135.00 \$10,800.00
3A.II.	Helper Price per Hour Total Price	80	\$125.00 \$10,000.00	\$115.00 \$9,200.00
3B.	Hourly Labor Rate II - After Hours/Overtime			
3B.I	Technician/Journeyman Price per Hour Total Price	20	\$247.50 \$4,950.00	\$203.00 \$4,060.00
3B.II.	Helper Price per Hour Total Price	20	\$187.50 \$3,750.00	\$173.00 \$3,460.00
3C.	Hourly Labor Rate III - Weekends and City Recognized Holidays			
3C.I	Technician/Journeyman Price per Hour Total Price	20	\$247.50 \$4,950.00	\$270.00 \$5,400.00
3C.II.	Helper Price per Hour Total Price	20	\$187.50 \$3,750.00	\$230.00 \$4,600.00
4	Parts percentage up-charge		20%	25%
	Subtotal (Year One)		\$55,680.04	\$58,548.00

Opened: August 13, 2025 For: Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome 6100019189			LOCAL Texas Chiller Systems, LLC 14829 Bulverde Rd San Antonio, TX, 78247 210-650-9972	NON-LOCAL The Brandt Companies LLC 6023 Corridor Parkway Suite 100 Schertz, TX, 78154
		SG		
Item	Description	Estimated Annual Quantity		
1	Year Two Chiller System Monthly Maintenance Price per Month Total Price	12	\$875.00 \$10,500.00	\$1,101.00 \$13,212.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$5,130.00 \$5,130.00	\$8,665.00 \$8,665.00
3	Chiller System Repair Labor			
3A.	Hourly Labor Rate I - Regular Working Hours			
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$170.00 \$13,600.00	\$140.00 \$11,200.00
3A.II.	Helper Price per Hour Total Price	80	\$130.00 \$10,400.00	\$120.00 \$9,600.00
3B.	Hourly Labor Rate II - After Hours/Overtime			
3B.I	Technician/Journeyman Price per Hour Total Price	20	\$255.00 \$5,100.00	\$210.00 \$4,200.00
3B.II.	Helper Price per Hour Total Price	20	\$195.00 \$3,900.00	\$180.00 \$3,600.00
3C.	Hourly Labor Rate III - Weekends and Recognized Holidays			
3C.I	Technician/Journeyman Price per Hour Total Price	20	\$255.00 \$5,100.00	\$280.00 \$5,600.00
3C.II.	Helper Price per Hour Total Price	20	\$195.00 \$3,900.00	\$240.00 \$4,800.00
4	Parts percentage up-charge		20%	25%
	Subtotal (Year Two)		\$57,630.00	\$60,877.00

Opened: August 13, 2025 For: Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome 6100019189			LOCAL Texas Chiller Systems, LLC 14829 Bulverde Rd San Antonio, TX, 78247 210-650-9972	NON-LOCAL The Brandt Companies LLC 6023 Corridor Parkway Suite 100 Schertz, TX, 78154
		SG		
Item	Description	Estimated Annual Quantity		
1	Year Three Chiller System Monthly Maintenance Price per Month Total Price	12	\$904.17 \$10,850.00	\$1,145.00 \$13,740.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$5,280.00 \$5,280.00	\$9,012.00 \$9,012.00
3	Chiller System Repair Labor			
3A.	Hourly Labor Rate I - Regular Working Hours			
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$175.00 \$14,000.00	\$145.00 \$11,600.00
3A.II.	Helper Price per Hour Total Price	80	\$135.00 \$10,800.00	\$125.00 \$10,000.00
3B.	Hourly Labor Rate II - After Hours/Overtime			
3B.I	Technician/Journeyman Price per Hour Total Price	20	\$262.50 \$5,250.00	\$218.00 \$4,360.00
3B.II.	Helper Price per Hour Total Price	20	\$202.50 \$4,050.00	\$188.00 \$3,760.00
3C.	Hourly Labor Rate III - Weekends and Recognized Holidays			
3C.I	Technician/Journeyman Price per Hour Total Price	20	\$262.50 \$5,250.00	\$290.00 \$5,800.00
3C.II.	Helper Price per Hour Total Price	20	\$202.50 \$4,050.00	\$250.00 \$5,000.00
4	Parts percentage up-charge		20%	25%
	Subtotal (Year Three)		\$59,530.00	\$63,272.00

Opened: August 13, 2025 For: Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome 6100019189			LOCAL Texas Chiller Systems, LLC 14829 Bulverde Rd San Antonio, TX, 78247 210-650-9972	NON-LOCAL The Brandt Companies LLC 6023 Corridor Parkway Suite 100 Schertz, TX, 78154
		SG		
Item	Description	Estimated Annual Quantity		
1	Year Four Chiller System Monthly Maintenance Price per Month Total Price	12	\$927.08 \$11,125.00	\$1,190.00 \$14,280.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$5,430.00 \$5,430.00	\$9,372.00 \$9,372.00
3	Chiller System Repair Labor			
3A.	Hourly Labor Rate I - Regular Working Hours			
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$180.00 \$14,400.00	\$150.00 \$12,000.00
3A.II.	Helper Price per Hour Total Price	80	\$140.00 \$11,200.00	\$130.00 \$10,400.00
3B.	Hourly Labor Rate II - After Hours/Overtime			
3B.I	Technician/Journeyman Price per Hour Total Price	20	\$270.00 \$5,400.00	\$225.00 \$4,500.00
3B.II.	Helper Price per Hour Total Price	20	\$210.00 \$4,200.00	\$195.00 \$3,900.00
3C.	Hourly Labor Rate III - Weekends and Recognized Holidays			
3C.I	Technician/Journeyman Price per Hour Total Price	20	\$270.00 \$5,400.00	\$300.00 \$6,000.00
3C.II.	Helper Price per Hour Total Price	20	\$210.00 \$4,200.00	\$260.00 \$5,200.00
4	Parts percentage up-charge		20%	25%
	Subtotal (Year Four)		\$61,355.00	\$65,652.00

Opened: August 13, 2025 For: Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome 6100019189			LOCAL Texas Chiller Systems, LLC 14829 Bulverde Rd San Antonio, TX, 78247 210-650-9972	NON-LOCAL The Brandt Companies LLC 6023 Corridor Parkway Suite 100 Schertz, TX, 78154
		SG		
Item	Description	Estimated Annual Quantity		
1	Year Five Chiller System Monthly Maintenance Price per Month Total Price	12	\$977.08 \$11,725.00	\$1,238.00 \$14,856.00
2	Chiller System Annual Maintenance Price per Each Total Price	1	\$5,757.00 \$5,757.00	\$9,747.00 \$9,747.00
3	Chiller System Repair Labor			
3A.	Hourly Labor Rate I - Regular Working Hours			
3A.I.	Technician/Journeyman Price per Hour Total Price	80	\$185.00 \$14,800.00	\$155.00 \$12,400.00
3A.II.	Helper Price per Hour Total Price	80	\$145.00 \$11,600.00	\$135.00 \$10,800.00
3B.	Hourly Labor Rate II - After Hours/Overtime			
3B.I	Technician/Journeyman Price per Hour Total Price	20	\$277.50 \$5,550.00	\$233.00 \$4,660.00
3B.II.	Helper Price per Hour Total Price	20	\$217.50 \$4,350.00	\$203.00 \$4,060.00
3C.	Hourly Labor Rate III - Weekends and Recognized Holidays			
3C.I	Technician/Journeyman Price per Hour Total Price	20	\$277.50 \$5,550.00	\$310.00 \$6,200.00
3C.II.	Helper Price per Hour Total Price	20	\$217.50 \$4,350.00	\$270.00 \$5,400.00
4	Parts perecentage up-charge Estimated 5-year parts total		20% \$83,000.00	25% \$86,500.00
	Subtotal (Year Five)		\$63,682.00	\$68,123.00
	Prompt Payment Discount		Net 30	Net 30
	Estimated Total for Years 1 - 5		\$380,877.04	\$402,972.00
	Estimated Annual Total		\$76,175.41	\$80,594.40
	Estimated Annual Award		\$76,175.41	