

AN ORDINANCE **97282**

RATIFYING THE EXECUTION OF AN AMENDMENT TO THE SAP PUBLIC SERVICES, INC. LICENSE AND MAINTENANCE AGREEMENT TO PROVIDE FOR THE ACQUISITION OF PROPRIETARY SOFTWARE LICENSES FOR THE GIS BUSINESS CONNECTOR FOR \$23,280.00 AND SUBSEQUENT MAINTENANCE AT AN INITIAL ANNUAL AMOUNT OF \$3,321.00 AS PART OF THE ENTERPRISE RESOURCE MANAGEMENT PROJECT; APPROPRIATING FUNDS; AND PROVIDING FOR PAYMENT.

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WHEREAS, the City of San Antonio recognized the need to replace the current financial and other management systems to provide a degree of efficiency to provide improved and timely reporting and data output; and

WHEREAS, on June 20, 2002, Ordinance No. 95976 SAP Public Services, Inc. was selected to provide the City of San Antonio with Enterprise Resource Planning (ERP) and Customer Relationship Management (CRM) software in an amount of \$3,895,466.00 for the acquisition of proprietary software licenses; and

WHEREAS, this ordinance amends the License and Maintenance Agreement to provide for acquisition of proprietary software licenses and for the GIS Business Connector for an amount of \$23,280.00 and subsequent maintenance at an initial annual amount of \$3,321.00 and

WHEREAS, approval of this ordinance is consistent with previous City Council actions to facilitate the implementation of an Enterprise Resource Management System; **NOW THEREFORE**;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The execution of an amendment to the SAP Public Services, Inc. License and Maintenance Agreement is hereby ratified.

SECTION 2. The budget and encumbrance in Fund No. 40-018005, Enterprise Resource Management System-Phase III, shall be revised by decreasing Index Code 608471, entitled "ERP/CRM Contingency", in the amount of \$26,601.00.

SECTION 3. The amount of \$23,280.00 is appropriated in Fund No. 40-018005, Enterprise Resource Management System-Phase III, in Index Code 608505, entitled "ERP/CRM Software Ordinance No. 95976", and is authorized to be encumbered and made payable to **SAP Public Services, Inc.** for proprietary software licenses in connection with the Enterprise Resource Management System-Phase III Project.

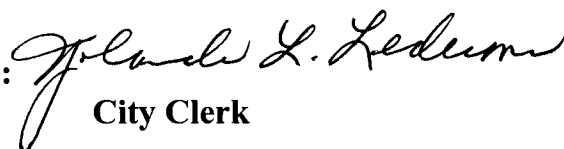
SECTION 4. The amount of \$3,321.00 is appropriated in Fund No. 40-018005, Enterprise Resource Management System-Phase III, in Index Code 608521, entitled "ERP/CRM Software Maintenance", and is authorized to be encumbered and made payable to SAP Public Services, Inc, for software maintenance in connection with the Enterprise Resource Management System-Phase III Project.

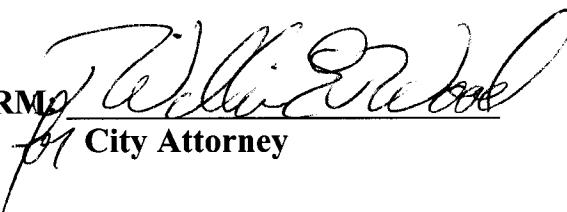
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall take effect on the 16th day of March 2003.

PASSED AND APPROVED this 6th day of March, 2003.


M A Y O R
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney