

AN ORDINANCE **98589**

AUTHORIZING THE ACCEPTANCE OF \$232,350.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO SUPPORT THE ONGOING AIDS PREVENTION AND SURVEILLANCE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD JANUARY 1, 2004 THROUGH DECEMBER 31, 2004; AUTHORIZING EXECUTION OF THE CONTRACT CHANGE WITH TDH; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 98536, passed and approved on December 4, 2003 authorized the execution of Contract 7460020708 2005 between SAMHD and TDH, covering operation of the Public Health State Support Project 2004/2005 - Federal of the SAMHD; and

WHEREAS, TDH has now offered Contract Change Notice No. 01 to the above contract, which will provide \$232,350.00 to support the ongoing AIDS Prevention and Surveillance Program of the SAMHD; and

WHEREAS, it is now necessary to authorize the acceptance of the contract support, approve the execution of the contract change notice, adopt the program budget, approve the personnel complement and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to accept and execute Contract Change Notice No. 01, Attachment 02, to Grant Contract 7460020708 2005, with TDH, providing \$232,350.00 in support for the ongoing AIDS Prevention and Surveillance Program of the SAMHD for the period January 1, 2004 through December 31, 2004. A copy of Contract Change Notice No. 01 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016066 entitled "Public Health State Support Project 2004/2005 - Federal" is hereby designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 01.

SECTION 3. The sum of \$232,350.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City's books.

SECTION 4. Payments in an aggregate amount not to exceed \$1,500.00 are hereby authorized for training instructors to teach program evaluation methods to fulfill Centers for Disease Control and Prevention (CDC) report requirements. These payments will be made from Fund 26-016066, Activity 36-07-20, Index Code 761189 on a fee-for-service basis.

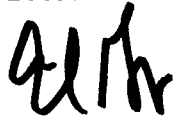
SECTION 5. Payments in an aggregate amount not to exceed \$29,520.00 are hereby authorized for HEB gift certificates, in twenty dollar (\$20.00) denominations, to be used as tangible reinforcement program incentives. These payments will be made from Fund 26-016066, Activity 36-07-20, Index Code 761346.

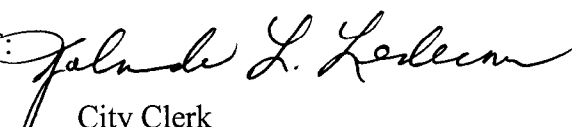
SECTION 6. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

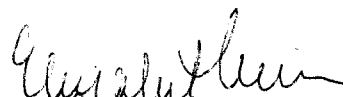
SECTION 7. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 8. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 18th day of December, 2003.


MAYOR
EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney