AN ORDINANCE **100165**

RATIFYING THE SUBMISSION OF A CALENDAR YEAR 2005 COMMUNITY SERVICES BLOCK GRANT (CSBG) PERFORMANCE STATEMENT TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) IN CONNECTION WITH THE CONTINUED OPERATION OF THE CSBG PROGRAM; ACCEPTING THE CSBG FUNDING RECOMMENDATIONS OF THE COMMUNITY ACTION ADVISORY BOARD; AUTHORIZING THE SUBMISSION OF A CSBG BUDGET AND PERSONNEL COMPLEMENT, IN CONNECTION THEREWITH; AUTHORIZING THE ACCEPTANCE OF CSBG FUNDING IN AN AMOUNT UP TO $1,975,218.00 UPON AWARD, TO ENABLE THE CITY TO CONTINUE OPERATION OF THE CSBG PROGRAM THROUGH DECEMBER 31, 2005; APPROVING A BUDGET AND A PERSONNEL COMPLEMENT UPON AWARD OF SAID GRANT; AND AUTHORIZING THE EXECUTION OF ANY DOCUMENTS NECESSARY IN CONNECTION WITH SAID GRANT AWARD.

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WHEREAS, the Community Action Division (CAD), a designated community action agency and a Community Service Block Grant (CSBG) eligible entity of the Department of Community Initiatives has operated the Community Action Program (CAP) for the City of San Antonio and Bexar County since 1979; and

WHEREAS, the CAP is supported by the U.S. Department of Health and Human Services, Office of Community Services, with CSBG funds administered by the Texas Department of Housing and Community Affairs (TDHCA); and

WHEREAS, the TDHCA estimates an allocation up to $1,975,218.00 of CSBG funds to the City for continuation of the CAP from January 1, 2005 to December 31, 2005 for which the Community Action Advisory Board (CAAB) has developed, reviewed, approved, and is now recommending a funding plan; and

WHEREAS, it is necessary to ratify the submission of the City's Performance Statement, accept the recommendation of the CAAB to allocate various CSBG funds, and authorize submission of a Budget and Personnel Complement to the TDHCA for CY 2005; and

WHEREAS, it is now necessary to accept the CSBG grant, upon award, approve a budget and personnel complement and to execute any documents necessary in connection with said award; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a Calendar Year (CY) 2005 Community Services Block Grant (CSBG) Performance Statement to the Texas Department of Housing and Community Affairs (TDHCA) is ratified, and the CSBG Budget and Personnel Complement, which accepts the funding recommendation of the Community Action Advisory Board (CAAB), are authorized for submission to the TDHCA in connection with the continued operation of the CSBG program. Said Performance Statement, Budget, and Personnel Complement are attached hereto and incorporated herein for all purposes as Attachments I, II, and III respectively.

SECTION 2. The Interim City Manager, or in his stead, an Assistant City Manager, or an Assistant to the City Manager or the Director of the Department of Community Initiatives is authorized to accept CSBG funds from TDHCA in an amount up to $1,975,218.00, upon award, in connection with the continued operation of the CSBG program through December 31, 2005. The Interim City Manager, or in his stead, an Assistant City Manager, or an Assistant to the City Manager or the Director of the Department of Community Initiatives is authorized to execute any documents necessary in connection therewith.

SECTION 3. Upon award, the FY2005 SAP Fund 2606000, Community Services Block Grant(CSBG) budget and personnel complement, set forth in Attachment II, and III, respectively, are approved.
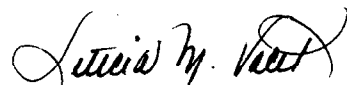
SECTION 4. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the Interim City Manager, an Assistant City Manager or an Assistant to the City Manager, may correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP internal orders and SAP GL Accounts as necessary to carry out the purpose of this ordinance.
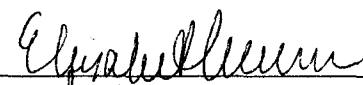
SECTION 5. This Ordinance shall become effective on and after December 26, 2004.

PASSED AND APPROVED this ____16th____ day of ____December____ 2004.

M A Y O R
EDWARD D. GARZA

ATTEST: _____
City Clerk

APPROVED AS TO FORM: _____
City Attorney

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