

CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
DEPARTMENT OF AVIATION

**TO:** Mayor and City Council

**FROM:** Kevin C. Dolliole, Aviation Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Christopher J. Brady, Office of Management and Budget, Finance, Public Works, File

**SUBJECT:** Increase of Construction Contingencies for Gourmet/Piedmont Driveway Project at San Antonio International Airport

**DATE:** November 7, 2002

**SUMMARY & RECOMMENDATION**

This proposed ordinance authorizes the increase of the construction contingencies for the Gate Gourmet/Piedmont Driveway Project at San Antonio International Airport in an amount of \$6,714.36. The original contingency appropriation was in the amount of \$4,500.00. Due to utility conflicts discovered during the initial construction, it is necessary to appropriate additional funds in order to resolve the conflicts and proceed with construction, as well as provide for future construction contingencies.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Ordinance No. 95946, passed and approved on June 20, 2002, awarded a contract to ASC Paving for the construction of the Gate Gourmet/Piedmont driveway at San Antonio International Airport in the amount of \$44,857.74. This ordinance further appropriated \$4,500.00 for construction contingencies. During the initial construction, utility conflicts were encountered which must be resolved in order to proceed with construction. The cost for this work has been established at \$8,829.70. This proposed appropriation of \$6,714.36, together with the original appropriation of \$4,500.00 (totaling \$11,214.36, which represents 25% of the original contract amount) will cover this work as well as provide for future contingencies.

**POLICY ANALYSIS**

This proposed action continues the policy of improving facilities at San Antonio International Airport.

### FISCAL IMPACT

This proposed action appropriates \$6,714.36. Funding for this field alteration will be from the Airport Improvement and Contingency Fund..

### COORDINATION

This request for ordinance has been coordinated with the Public Works, Finance and Management and Budget Departments.

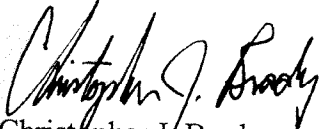
### SUPPLEMENTARY COMMENTS

This is not a discretionary contract, and therefore an Ethics Disclosure Statement is not required.

### SIGNATURES

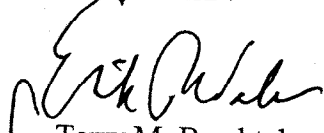


Kevin C. Dolliole  
Aviation Director



Christopher J. Brady  
Assistant City Manager

APPROVED:



Terry M. Brechtel  
City Manager