

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
ECONOMIC DEVELOPMENT DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Ramiro Cavazos, Director

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Christopher J. Brady, Assistant City Manager; Trey Jacobson, Assistant Director;  
Manuel Longoria Jr., Assistant Director

**SUBJECT:** Greater Kelly Development Authority Operating Agency Contract FY03

**DATE:** November 7, 2002

**SUMMARY AND RECOMMENDATIONS**

This Ordinance authorizes the execution of a General Operating Agency Contract between the City of San Antonio and the Greater Kelly Development Authority ("GKDA"), pertaining to the distribution of \$2,149,000 for six capital projects at KellyUSA. The funding for this contract was appropriated in the Adopted FY 2002-03 Budget.

Staff recommends approval of this Ordinance.

**BACKGROUND INFORMATION**

The FY 2003 Annual Adopted Budget included \$2,149,000 in one-time funding for six capital projects, as indicated below. The projects shall be completed by September 30, 2003.

**CITY OF SAN ANTONIO OPERATING AGENCY CONTRACT FY03**

Budget Item	Project	Expenditures
1	Engineering and design for construction of the "New Luke Road"	\$758,000
2	New Laredo Hwy Entrance Improvements	\$276,000
3	Quintana Entrance Improvements	\$215,000
4	Rail Upgrades	\$600,000
5	Consultant services related to transportation planning and engineering	\$100,000
6	Watershed Modeling	\$200,000
<b>TOTAL</b>		<b>\$2,149,000</b>

### **POLICY ANALYSIS**

The City has provided financial assistance to GKDA staff operations and capital improvements since FY 1996-1997. This assistance supports implementation of "Objective 3.2: Promote Revitalization in Targeted Areas," as stated in the City's Strategic Plan for enhanced economic development.

### **FISCAL IMPACT**

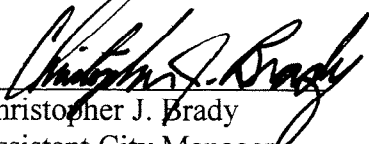
These funds were appropriated in the FY 2003 Adopted Budget.

### **COORDINATION**

This action was coordinated with the City Attorney's Office and the Finance Department.

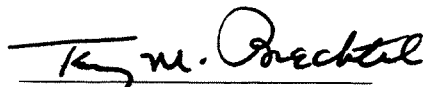


Ramiro Cavazos, Director  
Economic Development



Christopher J. Brady  
Assistant City Manager

Approved:



Terry M. Brechtel  
City Manager