

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 10

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;
File

SUBJECT: S. Flores from Durango to Franciscan

DATE: October 24, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance approves a 1985 General Obligation Street Improvement Bond funded Change Order No. 9 in the amount of \$9,995.58 and Change Order No. 10 in the amount of \$618.09 for an overall total of \$10,613.67 payable to Texas Department of Transportation (TxDOT), in connection with the S. Flores from Durango to Franciscan project, a Metropolitan Planning Organization (MPO) project, located in Council Districts 1, 3, and 5.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

Change Order No. 9 represents barricades added for trolley track removal and additional concrete work added to the project. Change Order No. 10 gives compensation to the contractor for the removal of work zone pavement markings in phase 3 and 3A. This work is necessary due to changing the sequence of work on the project. Both Change Orders represent the 20% of construction cost agreed to by the City for this project. Construction for this project is 30% complete, and the estimated date of completion is May 2002.

This construction contract was originally approved by City Ordinance No. 91667 on April 27, 2000 and initially authorized \$510,779.39 for services related to this project. Previous approved ordinances increased the total contract award to \$869,716.19. This Council action will increase the total, to date, authorized for this construction contract to \$880,329.86.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to construct previously approved 1985 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$10,613.67 are available from General Obligations of the City and authorized payable to TxDOT.

COORDINATION

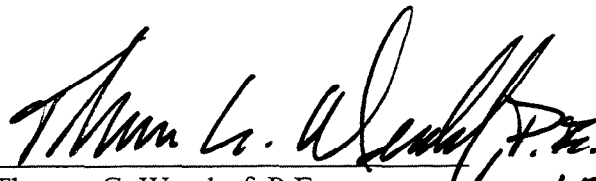
This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

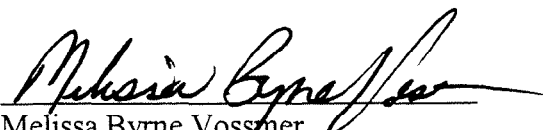
SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure form.

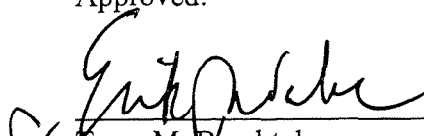
ATTACHMENTS

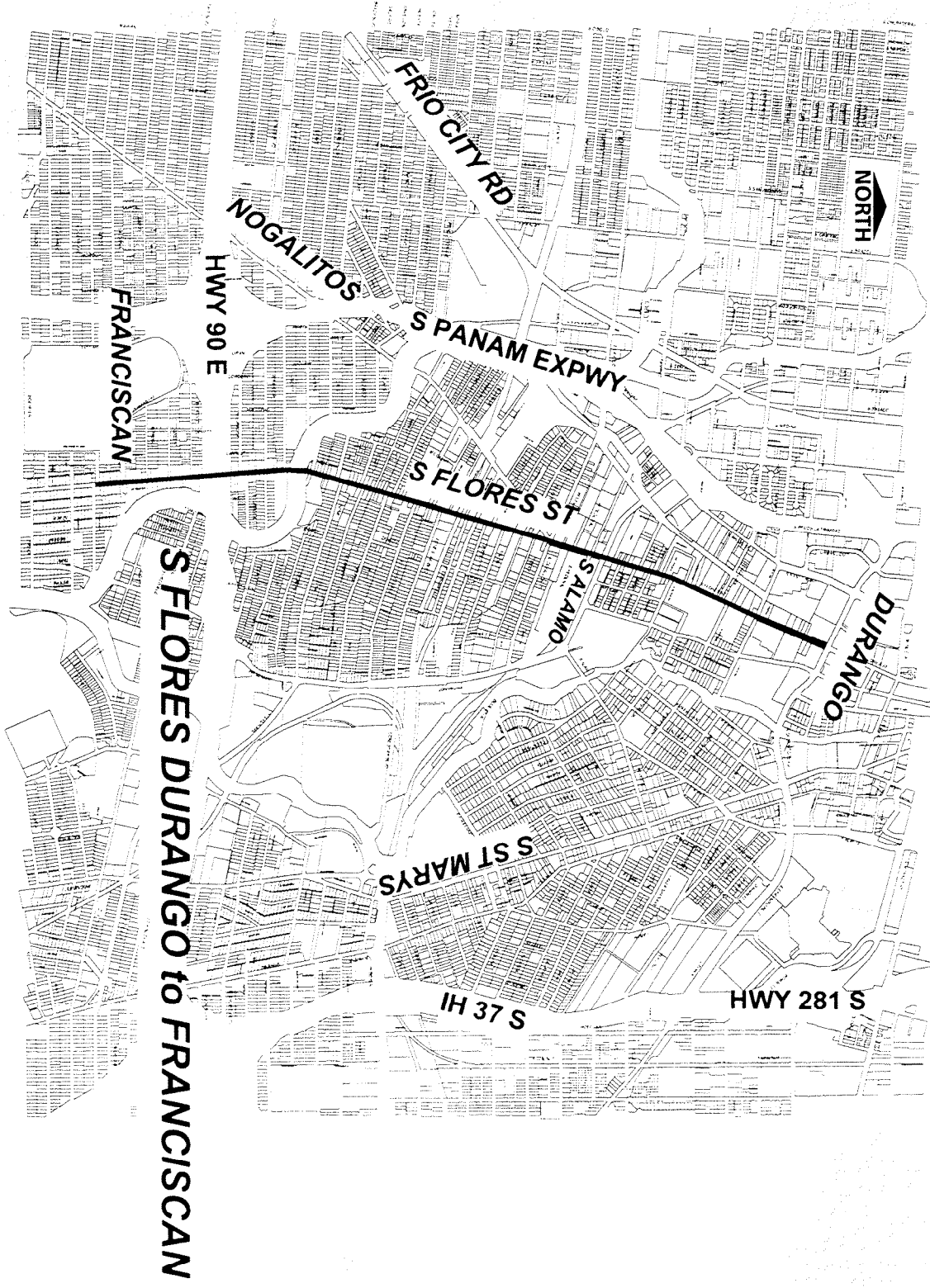
1. Change Order No. 9
2. Change Order No. 10


Thomas G. Wendorf, P.E.
Director of Public Works
10/11/02


Melissa Byrne Vossner
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager



TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 9

Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

1. Outside funding provided by:

City of San Antonio

(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [Check one]

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum (Estimated Amount: _____)

☒ Actual Cost

(a) Contract Items (Bid Items): \$9,128.38

(b) E&C*: (a) x 9.50% [enter %]= \$867.20

(c) Indirect Cost**: (a+b) x 0.00% [enter %]= \$0.00

TOTAL \$9,995.58

CCSJ: 0915-12-237, etc.
Project: CUS 915-12-237, etc.
Highway: CS(S. Flores St.)
County: Bexar
District: San Antonio
Contract Number: 08003164

Use as needed:

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding Date 8-7-02
By M. L. O. Cervantes, P.E.
Type/Printed Name L. P. CERVANTES, P.E.
Typed/Printed Title Asst. Cap. Mgr.

* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 6% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

** Use the statewide district rate as established by Finance Division each year. This line 3(c) is for Service Project only, unless otherwise specified in the Advance Funding Agreement. See Stand Alone Manual Notice 98-2 for instructions.

Advance Funding for this Change Order has been arranged:

District Engineer

Date

Typed/Printed Name: _____



CHANGE ORDER NBR.

9

CONTRACT ID: 091512237
PROJECT: CUS 915-12-237
CONTRACT: 08003164
CONTRACT PRICE: \$2,186,826.27
CONTRACTOR: DEAN WORD COMPANY, LTD.

HIGHWAY: CS
DISTRICT: 15
COUNTY: BEXAR
AREA ENGINEER: David Balli, P.E.
AREA NUMBER: 058

DESCRIPTION Add time and barricades
CO AMOUNT \$45,641.90
3RD PARTY AMOUNT \$0.00 9/28/02

REASON NEW DEVELOPMENT - COND CHANGE AFTER PS&E
CO TYPE STATE
APPRV LEVEL Area Engineer

EXPLANATION Time and barricades added for trolley track removal and additional concrete work added to the project.

TIME ADJUSTMENTS

EXPLANATION

MILESTONE

ADJUSTED DAYS

CONTRACT

Time added for trolley track removal and additional concrete work added to project from the beginning of the project (July 11, 2001) through June 3, 2002. This is full compensation for the delays within this time period. Time request for work after June 3, 2002 will be addressed separately.

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MILESTONE

The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

THE CONTRACTOR

AREA ENGINEER

BY: _____

DATE

DATE

TYPED/PRINTED NAME: _____

AREA ENGINEER'S SEAL: _____

TYPED/PRINTED TITLE: _____

TEXAS DEPARTMENT OF TRANSPORTATION

CHANGE ORDER NUMBER: 10

Advance Funding Agreement (Third Party Funding) Information

This form is used when the subject change order involves funding by a source other than TxDOT/U.S. DOT.

1. Outside funding provided by:

City of San Antonio

(Outside Entity's Legal Name)

2. Type of outside funding agreement for this change: [Check one]

☒ Existing ☐ Amended ☐ New

3. Indicate the type and amount of funding:

☐ Fixed Price (Lump Sum) (Estimated Amount: _____)

☒ Actual Cost

(a) Contract Items (Bid Items): \$564.47

(b) E&C*: (a) x 9.50% [enter %]= \$53.62

(c) Indirect Cost**: (a+b) x 0.00% [enter %]= \$0.00

TOTAL \$618.09

CCSJ: 0915-12-237, etc.

Project: CUS 915-12-237, etc.

Highway: CS(S. Flores St.)

County: Bexar

District: San Antonio

Contract
Number: 08003164

Use as needed:

I hereby approve the modifications covered by Form CO for this Change Order and agree to finance the additional costs, if any, as reflected by this form.

Advance Funding

Date 8.7.02

By

L.P. Cervantes, P.E.

Type/Printed Name

L.P. Cervantes, P.E.

Typed/Printed Title

Asst. Cap. Prog. Mgr

* The percentage (%) for E&C (Engineering and Contingencies) charges varies from project to project from approximately 6% to 11% depending on the contract amount of the project. Projects with higher contract amount will have the lower rate of E&C charge. For a specific project, E&C rate (%) can be derived from the cost of "Engineering and Contingencies" in the "Estimated Cost" of the project.

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Advance Funding for this Change Order has been arranged:

District Engineer

Date

Typed/Printed Name:



CHANGE ORDER NBR. 10

CONTRACT ID: 091512237
PROJECT: CUS 915-12-237
CONTRACT: 08003164
CONTRACT PRICE: \$2,186,826.27
CONTRACTOR: DEAN WORD COMPANY, LTD.

DESCRIPTION: Eliminating Pavement Markings
CO AMOUNT: \$2,822.36
3RD PARTY AMOUNT: ~~\$0.00~~ **\$ 564.47**

HIGHWAY: CS
DISTRICT: 15
COUNTY: BEXAR
AREA ENGINEER: David Balli, P.E.
AREA NUMBER: 058
REASON: DIFFERING SITE CONDITIONS - OTHER
CO TYPE: STATE LETTER OF AUTH - PARTICIPATING
APPRV LEVEL:

EXPLANATION: Compensates contractor for the removal of work zone pavement markings in phase 3 and 3A. This work is necessary due to changing the sequence of work on the project.

TIME ADJUSTMENTS	EXPLANATION	MILESTONE	ADJUSTED DAYS
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CONTRACT			0
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The contractor must sign the Change Order and, by doing so, agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change.

THE CONTRACTOR

AREA ENGINEER

BY: _____

DATE

DATE

TYPED/PRINTED NAME: _____

AREA ENGINEER'S SEAL:

TYPED/PRINTED TITLE: _____