

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

**CONSENT AGENDA
ITEM NO. 11**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;
File

SUBJECT: Houston from Bowie to Pine

DATE: October 24, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes Certificates of Obligation funds in the amount of \$618,236.67, payable to the Texas Department of Transportation (TxDOT), related to the City's share of twenty percent (20%) of construction cost in connection with Houston from Bowie to Pine project, an authorized Metropolitan Planning Organization (MPO) project, located in Council Districts 1 and 2.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

As part of the implementation of Metropolitan Planning Organization (MPO) Surface Transportation Program projects, it is the City's responsibility to fund engineering, right of way acquisition, and twenty percent (20%) of construction cost. This payment will satisfy the City's financial escrow commitment in order for TxDOT to go forward with the completion of the construction contract for the Houston from Bowie to Pine project. This project provides for the reconstruction of existing 2-lane roadway to 2 and 4 lanes to include curbs, 4-foot sidewalks at the curb, driveway approaches, and necessary drainage.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$618,236.67 are available from Certificates of Obligation and authorized payable to the Texas Department of Transportation.

COORDINATION

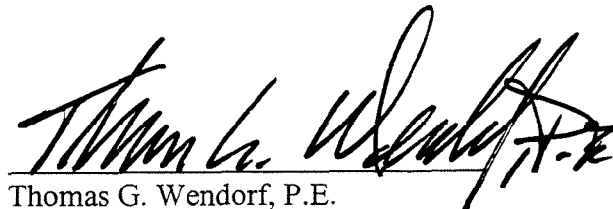
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

SUPPLEMENTARY COMMENTS

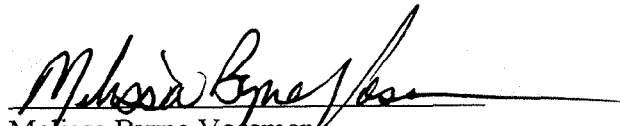
The Discretionary Contracts Disclosure Form is not required for this agreement.

ATTACHMENTS

1. Project Map
2. Letter, Texas Department of Transportation dated September 26, 2002


Thomas G. Wendorf, P.E.
Director of Public Works

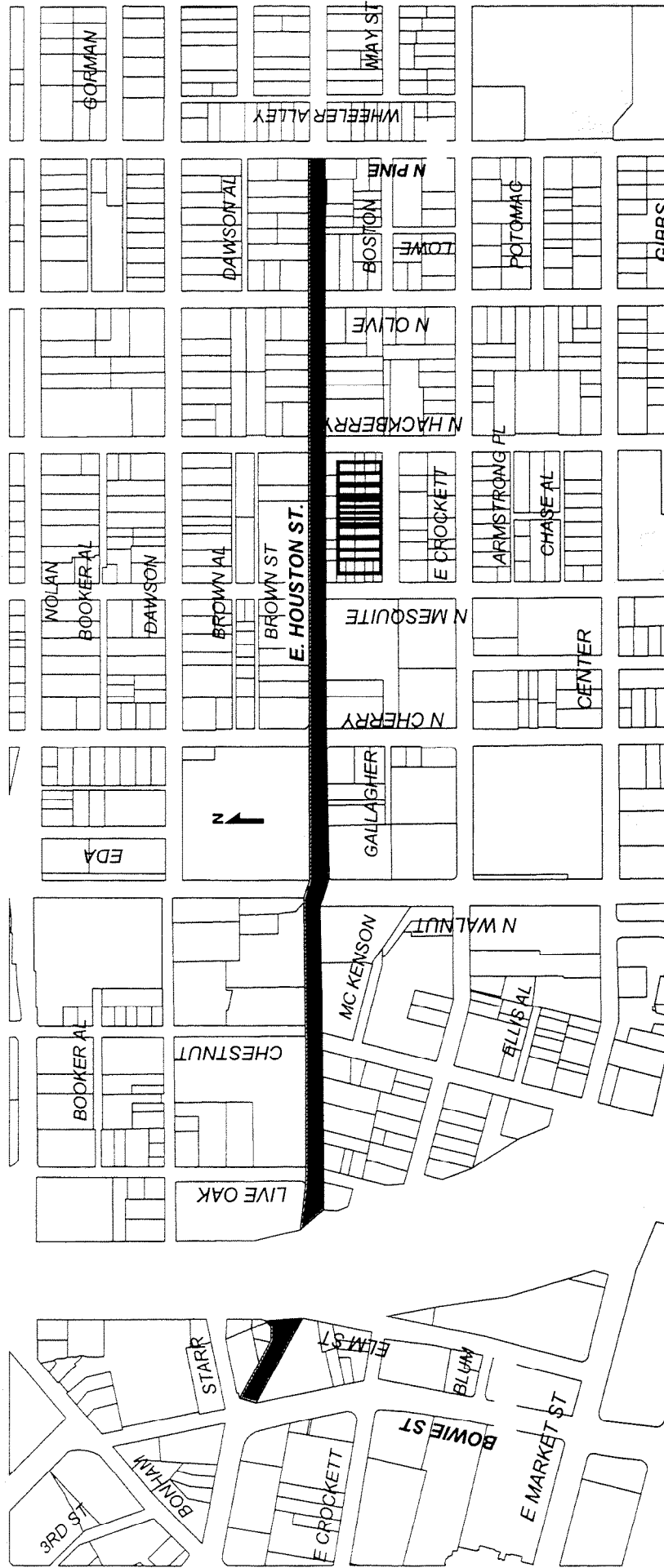
10/11/02


Melissa Byrne Vossmer
Assistant City Manager

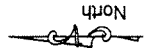
Approved:


Terry M. Brechtel
City Manager

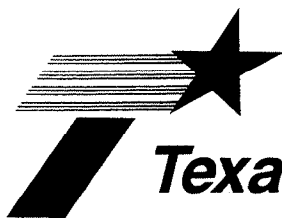
HOUSTON: BOWIE TO PINE



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division



Not to Scale



Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

Houston-Bowie to Pine

RECEIVED

September 26, 2001

OCT 02 2002

The City of San Antonio
PUBLIC WORKS, SAN ANTONIO

Attn: Mr. William Krause
Capital Programs Manager
P.O. Box 839966
San Antonio, Texas 78284-5126

Re: Control: 0915-12-172
Project: STP 98(294)MM
County: Bexar
Highway: Houston Street

Dear Mr. Krause:

As you are probably aware, bids for the referenced project are scheduled for receipt in December. As detailed in our agreement, Article 5, Sections C&D, Funding Responsibilities, The City of San Antonio is obligated to remit the balance of its financial contribution for the construction of this Project within 30 days from receipt of written notification from the State. Therefore, a check made payable to the Texas Department of Transportation in the amount of \$618,236.67 must be forwarded as soon as possible. Otherwise, this project risks being pulled from the letting.

Naturally, your prompt attention to this matter would be greatly appreciated by all the parties involved. If you have any questions, or require additional information, please contact Melissa Jordan at 615-5817. Thank you, in advance, for your assistance.

Sincerely,

John A. Saldaña, PE
CCMO Manager

/jqe
Attach. A/S
cc: Bexar Metro Area Office

APPROVED FOR
PAYMENT