

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
POLICE DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Albert A. Ortiz, Chief of Police

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** J. Rolando Bono, Deputy City Manager; File

**SUBJECT:** Office of National Drug Control Policy (ONDCP) High Intensity Drug Trafficking Area (HIDTA) Supplemental Grant Acceptance

**DATE:** October 24, 2002

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager or her designated representative to accept a \$5,300 supplemental grant for the High Intensity Drug Trafficking Area Director's Administrative Support Element from the Office of National Drug Control Policy (ONDCP) for the period January 1, 2002 through December 31, 2002. The amount of the supplemental grant will be added to the current project, bringing the total project budget to \$83,096.

Staff recommends approval.

**BACKGROUND INFORMATION**

City Ordinance No. 65480, dated March 21, 2002, originally authorized funding for this grant. This supplemental grant will increase the sixth year grant funding of the HIDTA Director's Administrative Support Element.

This supplemental grant will be used to fund the relocating cost of the Director's Office. Currently, the Director's Office leases space at the Docucon Building, located at 7461 Callaghan Road. This location has restricted access and limited parking. Since part of the Director's Office function is to host seminars and classes for the various HIDTA Units located throughout Texas, easy access and additional parking spaces are required. Once this space is vacated, another HIDTA Unit will utilize it.

**POLICY ANALYSIS**

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for city crime prevention and enforcement programs addressing crime activity. This program will enhance the city's efforts in dealing with narcotics trafficking.

### **FISCAL IMPACT**

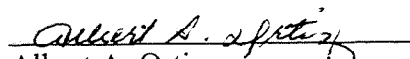
The amount of the supplemental grant is \$5,300. If the grant is approved, no General Fund cash match will be required. The amount of the supplemental grant will be added to the current project, bringing the total budget to \$83,096.


### **COORDINATION**

This ordinance request has been coordinated with Asset Management, Finance, City Attorney's Office, and the Office of Management & Budget.

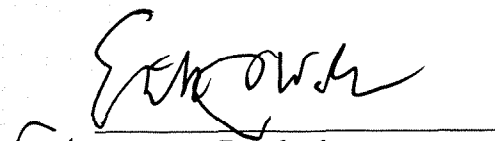
### **SUPPLEMENTAL COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

  
Albert A. Ortiz  
Chief of Police

  
J. Rolando Bono  
Deputy City Manager

Approved:

  
Terry M. Brechtel  
City Manager

OFFICE of NATIONAL DRUG CONTROL POLICY  
DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT

JANUARY 1, 2002 to DECEMBER 31, 2002

ACTIVITY CODE: 17-10-40

PROJECT NO. 26-028066 GRANT NO. I2PSSP566

			<u>REVENUES:</u>			
Grant Code	Object Code	Index Code	Description	Budget	Modification #1	Revised Budget
		069773	Office of National Drug Control Policy	77,796	5,300	83,096
			<u>EXPENDITURES:</u>			
services	02-110	512624	Communications-Telephones	0	2,800	2,800
facility	02-116	512533	Rental of Facilities	46,137		46,137
travel	02-124	512541	Travel	20,000		20,000
travel	02-128	512558	Education	5,861		5,861
services	02-142	512566	Maint & Rep-Mach & Equip	500		500
facility	02-154	512574	Gas & Electricity	5,298		5,298
services	02-159	513002	Alarm & Security Services	0		-
services	02-160	512632	Fees to Prof. Contractors	0	2,500	2,500
			Total 02 Contractual Services	77,796	5,300	83,096
FUND ONLY INDEX CODE: 000263						