

CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
OFFICE OF CULTURAL AFFAIRS

TO: Mayor and City Council

FROM: Felix Padrón, Director Office of Cultural Affairs

THROUGH: Terry M. Brechtel, City Manager

COPIES: Roland A. Lozano, Assistant to the City Manager

SUBJECT: Authorizing the acceptance of a \$159,231 Texas Commission on the Arts Decentralization Grant; authorizing the appropriation of State arts funds to various local agencies; authorizing a Personnel Complement, authorizing the reprogramming of \$60,262 of Hotel/Motel funds to supplement State funded program, authorizing the City Manager, or her designee, to contract with various agencies.

DATE: October 31, 2002

SUMMARY AND RECOMMENDATIONS

This Ordinance authorizes the acceptance of a Decentralization Program Grant of \$159,231 from the Texas Commission on the Arts (TCA), authorizes its appropriation and authorizes the reprogramming of \$60,262 from various closed projects of the last two fiscal years to supplement the State funded program in accordance with the funding recommendations of the Cultural Arts Board. The ordinance also authorizes a personnel complement to continue support for one Project Management Specialist position to assist in the monitoring of the arts and cultural contracts.

Staff recommends approval of this ordinance.

BACKGROUND

For Fiscal Year 2002-2003, funding applications received by the Office of Cultural Affairs for the Arts Funding Program were processed and reviewed in accordance with the revised funding process approved by City Council on March 28, 2002. In August, a multidisciplinary, performing, and visual arts panel/staff reviewed 39 applications and established scores for each organization. After this process was completed, staff developed and presented funding range recommendations to the Cultural Arts Board. In September, applicants presented to the Cultural Arts Board their responses to the panel/staff reviews before the Board established their preliminary funding recommendation. On October 22, 2002, the last phase of the process included the Cultural Arts Board's consideration of any appeals and the finalization of the funding recommendations. The funding sources for the Board's recommendations included State funds, reprogrammed Hotel funds from the last two fiscal

BACKGROUND (continued)

years and the FY 2003 Hotel/Motel contributions approved in the FY 2003 General Operating Budget (considered in a separate ordinance). The organizations recommended for funding in both ordinances are attached.

As in previous years, the Texas Commission on the Arts Decentralization Program Grant of \$159,231 utilizes \$139,444 to sub-grant funds to various local organizations and provides \$19,787 in partial administrative salary support for a Project Management Specialist Position. The Decentralization Program requires local organizations which previously applied to the state for normal operational and project support to now apply locally to their local arts funding agency to compete through the existing local arts funding process.

POLICY ANALYSIS


The TCA Decentralization Program will continue to augment arts and cultural activities funded by the Hotel/Motel Fund and will continue to support a personnel position to monitor the contracts.

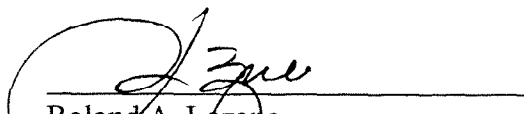
FINANCIAL IMPACT

There is no impact on the General Fund. Matching funds are from the Hotel/Motel Tax Fund.

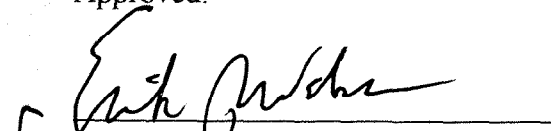
COORDINATION

The acceptance of the grant has been coordinated with the Quality of Life Committee, Management and Budget Department, the Finance Department, the City Attorney's Office, and the Cultural Arts Board.


Felix Padrón
Director of Office of Cultural Affairs


Roland A. Lozano
Assistant to the City Manager

Approved:


Terry M. Brechtel
City Manager

Attachment
Cultural Arts Board
FY 03 Arts and Cultural Funding Recommendations

	Ordinance Accepting TCA Grant	Ordinance Allocating FY 03 Hotel/Motel Funds	CAB Recommendations
Revenues			
FY 03 Hotel Funds	\$ 18,271	\$ 2,401,193	
FY 02 Reprogr. Hotel Funds	\$ 10,100		
FY 01 Reprogr. Hotel Funds	\$ 50,162		
FY 03 TCA Grant	\$ 159,231		
Total Revenues	\$ 237,764	\$ 2,401,193	

Expenditures
Personnel

Salary Project Management Spec.	\$ 27,831
Retirement Bene. - Soc. Sec.	\$ 2,378
TMRS	\$ 3,292
FLEX	\$ 4,496
LIFE	\$ 61
Personnel Subtotal	\$ 38,058

Agency Contributions

Multidisciplinary Arts

Alamo Children's Advocacy Center	\$ 22,539	\$ -	\$ 22,539
Arts San Antonio	\$ -	\$ 71,311	\$ 71,311
Centro Cultural Aztlan	\$ -	\$ 93,978	\$ 93,978
Conjunto Heritage Taller	\$ 8,150	\$ -	\$ 8,150
Gemini Ink	\$ -	\$ 77,896	\$ 77,896
Guadalupe Cultural Arts Center	\$ -	\$ 407,494	\$ 407,494
HACER: South	\$ 5,188	\$ -	\$ 5,188
S. A. Children's Museum	\$ 5,849	\$ -	\$ 5,849
S. A. Living History Assoc.	\$ -	\$ 7,131	\$ 7,131
San Anto Cultural Arts	\$ -	\$ 56,030	\$ 56,030
School Class Acts	\$ 8,150	\$ -	\$ 8,150
The Esperanza	\$ -	\$ 103,279	\$ 103,279
The Urban - 15 Group	\$ -	\$ 53,875	\$ 53,875
Witte Museum	\$ -	\$ 305,620	\$ 305,620
Centro Alameda, Inc.	\$ -	\$ -	\$ -
Bexar Land Trust, Inc.	\$ -	\$ -	\$ -
Multidisciplinary Arts Subtotal	\$ 49,876	\$ 1,176,614	\$ 1,226,490

Attachment
Cultural Arts Board
FY 03 Arts and Cultural Funding Recommendations

	Ordinance Accepting TCA Grant	Ordinance Allocating FY 03 Hotel/Motel Funds	CAB Recommendations
Performing Arts	\$ -		
Alamo City Men's Chorale	\$ 5,094	\$ -	\$ 5,094
Arathi School of Indian Dance	\$ 5,094	\$ -	\$ 5,094
Children's Chorus of S. A.	\$ 10,765	\$ -	\$ 10,765
Children's Fine Arts Series	\$ 14,695	\$ -	\$ 14,695
Clogger's Showcase of S. A.	\$ 5,094	\$ -	\$ 5,094
Downtown Youth Center	\$ 5,094	\$ -	\$ 5,094
Firelight Players	\$ 5,985	\$ -	\$ 5,985
Hispanic Heritage Society	\$ 6,367	\$ -	\$ 6,367
Jump-Start Perf. Co.	\$ -	\$ 76,405	\$ 76,405
Magik Children's Theatre	\$ 50,937	\$ -	\$ 50,937
S. A. Dance Umbrella	\$ -	\$ 17,964	\$ 17,964
S. A. Metropolitan Ballet Co.	\$ 5,558	\$ -	\$ 5,558
San Pedro Playhouse	\$ -	\$ 27,519	\$ 27,519
Symphony Society of S. A.	\$ -	\$ 351,973	\$ 351,973
Youth Orchestra of S. A.	\$ 27,506	\$ -	\$ 27,506
Lyric Opera of S. A.	\$ -	\$ -	\$ -
Musical Bridges	\$ -	\$ -	\$ -
Performing Arts Subtotal	\$ 142,189	\$ 473,861	\$ 616,050
Visual Arts	\$ -		
Contemporary Art for S. A.	\$ -	\$ 71,311	\$ 71,311
Ella Austin Community Center	\$ 7,641	\$ -	\$ 7,641
San Antonio Museum of Art	\$ -	\$ 230,828	\$ 230,828
SAY Si	\$ -	\$ 61,124	\$ 61,124
Southwest School of Art & Craft	\$ -	\$ 179,043	\$ 179,043
The S. A. Underground Film Fest.	\$ -	\$ -	\$ -
Visual Arts Subtotal	\$ 7,641	\$ 542,306	\$ 549,947
Arts and Cultural Agencies Total	\$ 199,706	\$ 2,192,781	\$ 2,392,487
Other Services			
Arts in the Community	\$ -	\$ 100,081	\$ 100,081
Cultural Tourism Marketing Program	\$ -	\$ 100,081	\$ 100,081
Nonprofit Resource Center	\$ -	\$ 4,125	\$ 4,125
Technical Assistance Program	\$ -	\$ 4,125	\$ 4,125
Other Services Subtotal	\$ -	\$ 208,412	\$ 208,412
Total Funding Available	\$ 237,764	\$ 2,401,193	\$ 2,638,957