

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer; Steven F. Hodges; File

SUBJECT: Ordinance acquiring fee simple title and/or easements by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Mockert Street Area (Mockert, Forrest, W. Lambert, and Cass) Project

DATE: October 31, 2002

SUMMARY AND RECOMMENDATION

This ordinance appropriates the sum of \$84,927.00 for fee simple title, easement interest to certain privately owned real property, and other miscellaneous expenses associated with the Mockert Street Area (Mockert, Forrest, W. Lambert, Kline, and Cass) Project in Council District 5. This ordinance authorizes city staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are 16 parcels to be acquired in this project. This project will let for contract in January 2003. Construction on this project is scheduled to begin in May 2003 and be completed in March 2004. The scope of work for this project includes the reconstruction of Klein, Cass, and W. Lambert, from Mockert to S. Flores. Mockert, from Klein to Furnish; and Forrest from S. Flores to Halstead includes four-foot sidewalks, curbs, and driveway approaches.

POLICY ANALYSIS:

This ordinance will streamline the process for acquiring right of way for this project and the payment of the miscellaneous expenses associated with this project.

FISCAL IMPACT


The total sum to be expended in this Ordinance is \$84,927.00 from 1999 General Obligation Street Bonds.

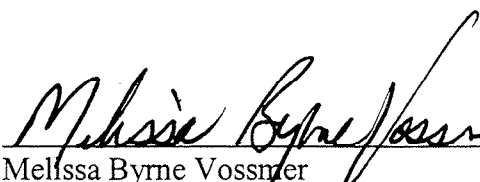
COORDINATION

This ordinance was coordinated with the City Attorney's Office and the Finance Department.

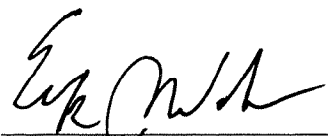
SUPPLEMENTARY COMMENTS

The expenditure of funds authorized by this Ordinance does not require a Discretionary Contracts Disclosure Form.


Thomas G. Wendorf, P.E.
Director of Public Works

for 
Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

**Project Name: MOCKERT STREET AREA (MOCKERT, FOREST, W.
LAMBERT, CASS) PROJECT**
Council District 5

Budget Information:

This is a one-time capital expenditure.

Funds in the amount of \$84,927.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Street Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$1,300,390.00.