

CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM POLICE DEPARTMENT

TO:

Mayor and City Council

FROM:

Albert A. Ortiz, Chief of Police

THROUGH: Terry M. Brechtel, City Manager

COPIES:

J. Rolando Bono, Deputy City Manager; File

SUBJECT:

Texas Automobile Theft Prevention (ATPA) Supplemental Grant Acceptance.

DATE:

November 14, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance amends Ordinance No. 96198, dated August 15, 2002, by authorizing the City Manager or her designated representative to accept a Texas Automobile Theft Prevention Authority (ATPA) supplemental grant in the amount of \$16,023.00 for the purchase of equipment and travel for use in the San Antonio Police Department's effort in reducing auto theft. This award will be added to the original grant bringing the total revised budget to \$3,205,782.00.

Staff recommends approval.

BACKGROUND INFORMATION

The ATPA mission is to lower the automobile theft rate by instituting innovative enforcement and theft prevention techniques. Funds from ATPA are attained through a \$1.00 surcharge to insured motorists. The funding for this supplemental grant comes from funds not expensed from previous years' ATPA grant awards.

The supplemental grant funds will be utilized for the purchase of printers and video equipment. Travel funds have also been allocated for staff to attend grant training seminars, in which they will be able to share ideas and strategies on preparing grant applications, requesting funding, and utilizing grants efficiently.

POLICY ANALYSIS

This Ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing auto crime activity. The ATPA program will enhance the City's efforts in dealing with auto theft and related property crimes by continuing to recover stolen vehicles and other property through intensified enforcement.

FISCAL IMPACT

The budget for this supplemental grant is for \$16,023.00. If the supplemental grant is approved, no cash match will be required. This award will be added to the ATPA grant authorized by City Ordinance No. 96198, dated August 15, 2002 bringing the total revised budget to \$3,205,782.00.

COORDINATION

This ordinance request has been coordinated with the Finance Department, City Attorney's Office, and the Office of Management & Budget.

SUPPLEMENTAL COMMENTS

A Discretionary Contracts Disclosure Form is not required.

Albert A. Ortiz

Chief of Police

J. Rolando Bono Deputy City Manager

Approved:

Terry M. Brechtel City Manager

			REGIONAL AUTO CRIMES TEAM (ReACT			
			EPTEMBER 1, 2002 through AUGUST 31, 2 VITY CODE: 17-10-48 PROJECT NO. 26-			account name asset toward
		ACII	VIII CODE. 17-10-48 PROSECT NO. 26-	031012		, ,
Grant	Object	Index			Modification	Revised
Code	Code	Code	Description	Budget	#1	Budget
			Revenues:	1 005 040	10.000	4 054 00
		072868	ATPA Grant # SA-T04-10063-03	1,235,910	16,023	1,251,93
		102145	General Fund Cash Match	451,634 76,538		451,63 76,53
		102160 090944	Asset Seizure Cash Match 17-11-06 In-Kind Contributions	1,425,677		1,425,67
		090944	Total Revenue	3,189,759	16.023	3,205,78
			Total Revenue	3,103,733	10,020	0,200,70
			Expenditures:			-
personnel	01-010	764878	Regular Salaries & Wages	783,098	-	783,09
personnel	01-011	764886	Overtime	36,822	-	36,82
personnel	01-014	764894	F&P Retiree Prepaid Health	68,735	-	68,73
personnel	01-016	764902	Court Duty	-	-	-
personnel	01-019	764910	Language Pay	3,000		3,00
personnel	01-030	764928	Social Security	17,452		17,45
personnel	01-040	764936	TMRS	10,744	-	10,74
personnel	01-041	764944	F&P Pension	182,810	-	182,81
personnel	01-050	764951	Flex Health	65,340	-	65,34
personnel	01-051	764969	Life Insurance	1,888	-	1,88
personnel	01-052	764977	CLEAT	17,568		17,56 85
personnel	01-072	764985 764993	Personal Leave Buy-Back	850 23,040	-	23,04
personnel	01-090 01-095	765008	Police Certification Pay Education Incentive	17,880	-	23,04 17,88
personnel	01-093	703000	Total Personal Services	1,229,227	-	1,229,22
			Total Personal Services	1,423,441		1,225,22
supplies & doe	02-110	765016	Communications:Telephones	21,482		21,48
supplies & doe	02-110	765024	Pagers	4,228		4,22
supplies & doe	02-112	765032	Mail & Parcel Post	930	·	93
supplies & doe	02-114	765040	Cellular Phones	5,460		5,46
supplies & doe	02-116	765057	Rental of Facilities	68,420	-	68,42
supplies & doe	02-123	765065	Special Rent of City Rolling Equipment	112,100	-	112,10
travel	02-124	765073	Travel	26,643	2,865	29,50
supplies & doe	02-128	765081	Education	1,250	-	1,25
supplies & doe	02-143	765099	Maint & Rep-Automotive	-	-	-
supplies & doe	02-144	765107	Maint & Rep-Commercial	-	-	-
supplies & doe	02-151	765115	Clothing Allowance	5,775		5,77
supplies & doe	02-160	765123	Fees to Professional Contractors	-		-
supplies & doe		765131	Fees to Professional Contractors-CI Funds	1,500		1,50
personnel	02-163	765149	Fees Bexar County Sheriff	195,575	-	195,57
supplies & doe	02-167	765156	Vehicle Management Fee	-	-	· · · · · · · · · · · · · · · · · · ·
supplies & doe	02-175	765164	Advertising & Publication	4,003	-	4,00
supplies & doe supplies & doe	02-178	765172 765180	Membership License & Dues	1,000 250	-	1,00 25
supplies a doe	02-167	700100	Subscription to Publications Total Contractual Services	448,616	2 865	
	+		TOTAL CONTRACTUAL SELVICES	440,010	2,865	451,48
supplies & doe	03-210	765198	Office Supplies	6,300	<u> </u>	6,30
supplies & doe	03-210	765206	Clothing & Linen Supplies	901	-	90
supplies & doe	03-214	765214	Motor Fuel & Lubricants	. 301		
supplies & doe	03-222	765222	Tools Apparatus & Accessories	2,500		2,50
supplies & doe	03-241	765230	Maint & Rep Parts-Automotive	2,000		
,,			Total Commodities	9,701		9,70
equipment	05-360	765248	Computer Equipment	76,538	8,918	85,45
equipment	05-373	765503	Machinery & Equipment - Other		4,240	4,24
	1 1		Total Capital Outlay	76,538	13,158	89,69
						-1
		893305	In-Kind Personal Services	1,007,522	-	1,007,52
		893313	In-Kind Contractual Services	412,292	-	412,29
		893321	In-Kind Commodities	2,157	-	2,15
	1	893339	In-Kind Other Expenditures	3,706	-	3,70
			Total In-Kind	1,425,677	-	1,425,67