

CONSENT AGENDA  
ITEM NO. 9

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PURCHASING & GENERAL SERVICES DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Janie B. Cantu, Director of Purchasing & General Services

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Travis M. Bishop, Assistant City Manager;  
Department Directors; File

**SUBJECT:** Annual Contracts for Fiscal Year 2002-2003

**DATE:** December 12, 2002

**SUMMARY & RECOMMENDATION:**

The attached tabulations of bids to provide the City of San Antonio with annual contracts for various materials and services is hereby submitted for Council consideration and action. Annually at this time, bids are requested for various materials and services, such as armored car service, air conditioning parts and service, automotive parts and service, automotive storage batteries, computer maintenance and support, computer maintenance agreements, concrete, copier paper, elevator maintenance, gasoline & refueling parts and service, library books, non-print media services, lumber, lamps, latex gloves, lighting parts, medical supplies, rental of barricades, excavators, and tires which will be recurring needs throughout the next fiscal year. These annual contracts establish the costs and other conditions, so that repetitive bidding is not required.

Many bids are on a firm, non-escalating basis, while others such as petroleum related items and certain other commodities require escalation of prices during the contract period. Generally, bids reflect small increases over recent prior years, but in many cases reflect decreases.

It is recommended that these contracts be approved.

**SECTION I:** The bids in this section are single source of supply contracts. (1 contract)

**SECTION II:** The bids in this section are low qualified bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet the City's specifications. (4 contracts)

**POLICY ANALYSIS:**

Annual contracts are an efficient method of securing the best prices through volume purchasing and by reducing large amounts of work related to the bid process. This group of contracts represents a portion of approximately 250 annual contracts that will be brought before City Council throughout the remainder of the fiscal year.

**FINANCIAL IMPACT:**

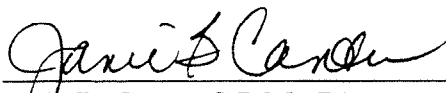
Funds are not expended by this ordinance. It is estimated that approximately \$20,000,000 will be spent on annual contracts in the 2002-2003 fiscal year. All expenditures will be in accordance with the 2002-2003 budget to be approved by City Council. The total estimated amount for the contracts listed on this ordinance are approximately \$3,800,625.

**SUPPLEMENTAL COMMENTS:**

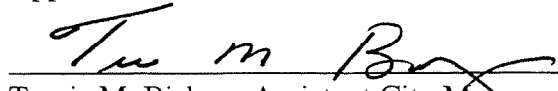
Several agencies including schools, municipalities, Bexar County, San Antonio Water System, and City Public Service have been included in some of the bids in a cooperative effort.


**MINORITY & WOMAN OWNED BUSINESS ENTERPRISE AWARDS:**

| Council<br>Date | Number of<br>Contracts<br>Awarded | Estimated<br>Dollars<br>Awarded | Goal:<br>11.7% |       |        | Goal:<br>12.8% |       |        | Goal:<br>1.7% |      |        |
|-----------------|-----------------------------------|---------------------------------|----------------|-------|--------|----------------|-------|--------|---------------|------|--------|
|                 |                                   |                                 | MBE's          |       | Awards | WBE's          |       | Awards | AABE's        |      | Awards |
|                 |                                   |                                 | Amount         | %     |        | Amount         | %     |        | Amount        | %    |        |
| 5-30-02         | 26                                | \$1,794,238                     | \$418,000      | 23.30 | 5      | \$149,000      | 8.30  | 3      |               |      |        |
| 6-13-02         | 12                                | \$268,360                       | \$17,000       | 6.33  | 4      | \$32,000       | 11.92 | 2      | \$4,000       | 1.49 | 1      |
| 6-27-02         | 19                                | \$2,168,700                     | \$540,000      | 24.90 | 3      | \$495,000      | 22.82 | 4      |               |      |        |
| 8-1-02          | 39                                | \$1,755,744                     | \$188,000      | 10.70 | 2      | \$220,000      | 12.56 | 3      |               |      |        |
| 8-8-02          | 12                                | \$1,544,101                     |                |       |        | \$161,640      | 10.47 | 2      |               |      |        |
| 8-15-02         | 33                                | \$3,088,208                     | \$358,700      | 11.62 | 6      | \$147,000      | 4.76  | 2      | \$25,000      | 0.81 | 1      |
| 8-22-02         | 8                                 | \$6,321,724                     | \$135,000      | 2.14  | 1      | \$77,000       | 1.22  | 2      |               |      |        |
| 8-29-02         | 13                                | \$1,706,085                     | \$1,173        | 0.06  | 1      |                |       |        |               |      |        |
| 9-5-02          | 18                                | \$686,536                       |                |       |        | \$68,270       | 9.94  | 4      |               |      |        |
| 9-12-02         | 8                                 | \$441,827                       | \$25,000       | 5.66  | 1      | \$30,000       | 6.79  | 2      |               |      |        |
| 9-26-02         | 14                                | \$2,160,902                     |                |       |        | \$134,710      | 6.23  | 3      |               |      |        |
| 10-3-02         | 3                                 | \$230,000                       |                |       |        | \$217,000      | 94.35 | 2      |               |      |        |
| 10-10-02        | 8                                 | \$487,000                       |                |       |        |                |       |        |               |      |        |
| 10-31-02        | 25                                | \$1,342,528                     | \$75,356       | 5.61  | 4      | \$55,357       | 4.12  | 3      |               |      |        |
| 11-21-02        | 5                                 | \$389,679                       |                |       |        |                |       |        |               |      |        |
| 12-12-02        | 5                                 | \$3,800,625                     |                |       |        |                |       |        |               |      |        |
| TOTAL           | 248                               | \$28,186,257                    | \$1,758,229    | 6.24  | 27     | \$1,786,977    | 6.34  | 32     | \$29,000      | 0.10 | 2      |

  
Janie B. Cantu, C.P.M., Director  
Purchasing & General Services

Approved:

  
Travis M. Bishop, Assistant City Manager  
City Managers Office

  
Terry M. Brechtel  
City Manager

SECTION I  
COUNCIL, DECEMBER 12, 2002  
SINGLE SOURCE BIDS

The bids in this section are single source of supply contracts. The term of these contracts is indicated below.

|    | <u>COMMODITY</u>   | <u>MBE</u> | <u>VENDOR</u>   |
|----|--|------------|---|
| 1. | Maintenance Agreement for Matrix<br>Automated Access Control System Parts<br>and Service<br>A510-03<br>1-1-03 through 12-31-07 |            | Matrix Systems, Inc.<br>Entire Bid<br>Est. Amount \$692,000 |

CITY OF SAN ANTONIO  
BID TABULATION

ANNUAL CONTRACT FOR: MAINTENANCE AGREEMENT FOR MATRIX AUTOMATED ACCESS  
CONTROL SYSTEM PARTS AND SERVICE

Matrix Systems, Inc.  
7550 Paragon Road  
Dayton, OH 45459

Item 1: Service Period

|   |              |
|---|--------------|
| A. Maintenance, Estimated Annual Price<br>(January 1, 2003 – December 31, 2003) | \$127,431.00 |
| B. Maintenance, Estimated Annual Price<br>(January 1, 2004 – December 31, 2004) | \$132,742.00 |
| C. Maintenance, Estimated Annual Price<br>(January 1, 2005 – December 31, 2005) | \$138,270.00 |
| D. Maintenance, Estimated Annual Price<br>(January 1, 2006 – December 31, 2006) | \$144,030.00 |
| E. Maintenance, Estimated Annual Price<br>(January 1, 2007 – December 31, 2007) | \$150,029.00 |

Item 2: New Service and Parts  
Price Schedule

Matrix Special  
Net  
10-31-02

Terms

Net 30

SG/dc  
A510-03

SECTION II  
COUNCIL, DECEMBER 12, 2002  
LOW QUALIFIED BIDS

SECTION II: LOW QUALIFIED BIDS

The bids in this section are low qualified bids in which award is recommended to bidders other than the lowest bidders because the lowest bids failed to meet the City's specifications. The term of these contracts is indicated below.

|    | <u>COMMODITY</u>  | <u>MBE</u> | <u>VENDOR</u>   |
|----|---|------------|---|
| 1. | Police Pursuit Tires<br>A278-03<br>Upon Award through 9-30-03                                     |            | Homann Tire Wholesale,<br>Bid No. 2<br>Entire Bid<br>Est. Amount \$118,625  |
| 2. | Acquisition Services, Library Books &<br>Non-Print Media<br>A593-03<br>Upon Award through 9-30-04 |            | Baker & Taylor, Inc<br>Items 1-11, 14-15, 17-20<br>Est. Amount \$2,320,000<br><br>Follett Media Distribution<br>Items 16 & 21<br>Est. Amount \$80,000<br><br>Ingram Library Services,<br>Inc.<br>Items 22-25<br>Est. Amount \$600,000 |

# City of San Antonio Bid Tabulation

|   |                  |                 |                       |                                |   |                             |
|---|------------------|-----------------|-----------------------|--------------------------------|---|-----------------------------|
| Opened: August 16, 2002                       |                  |                 |                       |                                |   |                             |
| For: Annual Contract for Police Pursuit Tires |                  |                 | Bid #2                |                                | Bid #1                                  |                             |
| A278-03 PR/dc                                 |                  |                 | Homann Tire Wholesale | Goodyear Wholesale Tire Center | Gray's Wholesale Tire                   | Homann Tire Wholesale       |
|   |                  |                 | 1802 Shipman Dr.      | 816 S. St. Mary's Street       | 201 N. Rupert St.                       | 1802 Shipman Dr.            |
|   |                  |                 | San Antonio TX 78219  | San Antonio TX 78205           | Fl. Worth TX 76107                      | San Antonio TX 78219        |
| Item  | Description      | Estimated Usage |                       |                                |   |                             |
| 1   | P225/60R16       | 2500            |                       |                                | NAS                                     | NAS                         |
|   | Price Each       |                 | \$47.45               | \$47.50                        | \$42.30                                 | \$45.50                     |
|   | Brand            |                 | Goodyear Eagle RS-A + | Goodyear Eagle RS-A Plus       | Firestone Firehawk PV-41 -340AA-V-Rated | BF Goodrich Touring T/A VR4 |
|   | Product Code No. |                 | 732354148             | 732-354-148                    | 067-911                                 | 84709                       |
|   | Delivery         |                 | 1 Day                 | 1 Day                          | 1-3 Days                                | 1 Day                       |
|   | Terms            |                 | 1% 7 Days             | Net 30                         | 1% 10 Days                              | 1% 7 Days                   |
| Total Estimated Award                         |                  |                 | \$118,625.00          |                                |   |                             |

# City of San Antonio Bid Tabulation

Opened: July 26, 2002

Annual Contract for Acquisition Services, Library Books & Non-Print Media

For:

A593-03

AR/dc

|      |  | Baker & Taylor, Inc.                            | Follett Media Distribution                         | Ingram Library Services, Inc.          | Academic Book Services, Inc.           | Book Wholesalers, Inc.                  | Brodart Co. By: Nubro, Inc. General Partner |
|------|--|---|--|--|--|---|---|
|      |  | 2709 Water Ridge Parkway<br>Charlotte, NC 28217 | 220 Exchange Dr. Suite A<br>Crystal Lake, IL 60014 | One Ingram Blvd.<br>La Vergne TN 37086 | 200 Cook St.<br>Cartersville, GA 30120 | 1847 Mercer Road<br>Lexington, KY 40511 | 500 Arch Street<br>Williamsport, PA 17705   |
| Item | Description  |   |  |  |  |   |   |
| 1    | Trade Hardcover, Non-fiction, Adult Discount       | 45.8%   | No Bid   | N A S 45.8%                            | 8%                                     | No Bid                                  | 44%   |
| 2    | Trade Hardcover, Fiction, Adult Discount           | 45.8%   | No Bid   | N A S 45.8%                            | No Bid                                 |   | 44%   |
| 3    | Trade Hardcover, Non-fiction, Juvenile Discount    | 45.8%   | No Bid   | N A S 45.8%                            | 10%                                    | 40%                                     | 44%   |
| 4    | Trade Hardcover, Easy Rider, Juvenile Discount     | 45.8%   | No Bid   | N A S 45.8%                            | No Bid                                 | 40%                                     | 44%   |
| 5    | Trade Hardcover, Fiction, Juvenile Discount        | 45.8%   | No Bid   | N A S 45.8%                            | No Bid                                 | 40%                                     | 44%   |
| 6    | Reinforced Binding, Non-fiction, Juvenile Discount | 40.1%   | No Bid   | N A S 45.8%                            | 10%                                    | 20%                                     | 22%   |
| 7    | Reinforced Binding, Easy Rider, Juvenile Discount  | 40.1%   | No Bid   | N A S 45.8%                            | No Bid                                 | 20%                                     | 22%   |
| 8    | Reinforced Binding, Fiction, Juvenile Discount     | 40.1%   | No Bid   | N A S 45.8%                            | No Bid                                 | 20%                                     | 22%   |
| 9    | Quality Paperback Editions, Juvenile Discount      | 41.5%   | No Bid   | 35.2%                                  | No Bid                                 | No Bid                                  | 38%   |
| 10   | Quality Paperback Editions, Adult Discount         | 41.5%   | No Bid   | 35.2%                                  | No Bid                                 | 40%                                     | 38%   |
| 11   | Mass Market Paperbacks Discount                    | 41.5%   | No Bid   | 32.3%                                  | 15%                                    | 40%                                     | 38%   |
| 12   | Deleted  |   |  |  |  |   |   |
| 13   | Deleted  |   |  |  |  |   |   |
| 14   | University Press Trade Editions Discount           | 40.1%   | No Bid   | N A S 45.8%                            | No Bid                                 | 0-15%                                   | 11%   |
| 15   | Text, Technical, and Small Press Discount          | 0-15%   | No Bid   | N A S 0-35.2%                          | No Bid                                 | N A S 0-15%                             | 11%   |
| 16   | Book/Cassettes sets Discount                       | No Bid  | 25%  | 0-45.2%                                | No Bid                                 | 15%                                     | No Bid                                      |

# City of San Antonio Bid Tabulation

Opened: July 26, 2002

Annual Contract for Acquisition Services, Library Books & Non-Print Media

For:

A593-03

AR/dc

|       |  | Baker & Taylor, Inc.                            | Follett Media Distribution                         | Ingram Library Services, Inc.          | Academic Book Services, Inc.           | Book Wholesalers, Inc.                  | Brodart Co. By: Nubro, Inc. General Partner |
|-------|--|---|--|--|--|---|---|
|       |  | 2709 Water Ridge Parkway<br>Charlotte, NC 28217 | 220 Exchange Dr. Suite A<br>Crystal Lake, IL 60014 | One Ingram Blvd.<br>La Vergne TN 37086 | 200 Cook St.<br>Cartersville, GA 30120 | 1847 Mercer Road<br>Lexington, KY 40511 | 500 Arch Street<br>Williamsport, PA 17705   |
| Item  | Description                                      |   |  |  |  |   |   |
| 17    | Audiocassettes, abridged (Spoken) Discount       | 45.8%   | 40%  | NAS 45.2%                              | No Bid                                 | 15%                                     | No Bid                                      |
| 18    | Audiocassettes, unabridged (Spoken) Discount     | 45.8%   | 25%  | 0-45.2%                                | No Bid                                 | 15%                                     | No Bid                                      |
| 19    | Compact Discs, unabridged (Spoken) Discount      | 45.8%   | 25%  | 0-45.2%                                | No Bid                                 | No Bid                                  | No Bid                                      |
| 20    | Compact Discs, abridged (Spoken) Discount        | 45.8%   | 40%  | NAS 45.2%                              | No Bid                                 | No Bid                                  | No Bid                                      |
| 21    | Compact Discs, Music Discount                    | 20.0%   | 25%  | No Bid                                 | No Bid                                 | No Bid                                  | No Bid                                      |
| 22    | Videocassettes (VHS), Non-feature films Discount | 20.0%   | 25%  | 31.0%                                  | No Bid                                 | No Bid                                  | No Bid                                      |
| 23    | Videocassettes (VHS), Feature films Discount     | 20.0%   | 25%  | 31.0%                                  | No Bid                                 | No Bid                                  | No Bid                                      |
| 24    | DVD, Non-feature film Discount                   | 20.0%   | 25%  | 25.5%                                  | No Bid                                 | No Bid                                  | No Bid                                      |
| 25    | DVD, Feature film Discount                       | 20.0%   | 10%  | 25.5%                                  | No Bid                                 | No Bid                                  | No Bid                                      |
| 26    | Deleted  |   |  |  |  |   |   |
| Terms |  | Net 30  | Net 30   | 2%-10                                  | Net 30                                 | Net 30                                  | Net 30                                      |



# City of San Antonio Bid Tabulation

|   |  |                              |                       |                      |
|---|--|------------------------------|-----------------------|----------------------|
| Opened: July 26, 2002   |  |                              |                       |                      |
| Annual Contract for Acquisition Services, Library Books & Non-Print Media |  |                              |                       |                      |
| For:  |  | Grolier Publishing Co., Inc. | Junior Library Guild  | Marco Products, Inc. |
| A593-03 AR/dc   |  | 90 Sherman Turnpike          | 7858 Industrial Pkwy. | 1443 Old York Rd.    |
| Item  | Description  | Danbury, CT 06816            | Plain City, OH 43064  | Warminster, PA 18974 |
| 1   | Trade Hardcover, Non-fiction, Adult Discount       | No Bid                       | N A S 40-70%          | No Bid               |
| 2   | Trade Hardcover, Fiction, Adult Discount           | No Bid                       | 40-70%                | No Bid               |
| 3   | Trade Hardcover, Non-fiction, Juvenile Discount    | No Bid                       | 40-70%                | 1-9-0%, 10-19 -10%,  |
| 4   | Trade Hardcover, Easy Rider, Juvenile Discount     | No Bid                       | 40-70%                | No Bid               |
| 5   | Trade Hardcover, Fiction, Juvenile Discount        | 40%                          | 40-70%                | No Bid               |
| 6   | Reinforced Binding, Non-fiction, Juvenile Discount | 30%                          | 40-70%                | No Bid               |
| 7   | Reinforced Binding, Easy Rider, Juvenile Discount  | 30%                          | 40-70%                | No Bid               |
| 8   | Reinforced Binding, Fiction, Juvenile Discount     | 30%                          | 40-70%                | No Bid               |
| 9   | Quality Paperback Editions, Juvenile Discount      | No Bid                       | 40-70%                | No Bid               |
| 10  | Quality Paperback Editions, Adult Discount         | 20%                          | 40-70%                | No Bid               |
| 11  | Mass Market Paperbacks Discount                    | No Bid                       | 40-70%                | No Bid               |
| 12  | Deleted  |                              |                       |                      |
| 13  | Deleted  |                              |                       |                      |
| 14  | University Press Trade Editions Discount           | No Bid                       | 40-70%                | No Bid               |
| 15  | Text, Technical, and Small Press Discount          | No Bid                       | No Bid                | No Bid               |
| 16  | Book/Cassettes sets Discount                       | No Bid                       | No Bid                | No Bid               |

# City of San Antonio Bid Tabulation

|   |  |                              |                       |                      |
|---|--|------------------------------|-----------------------|----------------------|
| Opened: July 26, 2002   |  |                              |                       |                      |
| Annual Contract for Acquisition Services, Library Books & Non-Print Media |  |                              |                       |                      |
| For:  |  | Grolier Publishing Co., Inc. | Junior Library Guild  | Marco Products, Inc. |
| A593-03   | AR/dc  | 90 Sherman Turnpike          | 7858 Industrial Pkwy. | 1443 Old York Rd.    |
| Item  | Description                                      | Danbury, CT 06816            | Plain City, OH 43064  | Warminster, PA 18974 |
| 17  | Audiocassettes, abridged (Spoken) Discount       | No Bid                       | No Bid                | No Bid               |
| 18  | Audiocassettes, unabridged (Spoken) Discount     | No Bid                       | No Bid                | No Bid               |
| 19  | Compact Discs, unabridged (Spoken) Discount      | No Bid                       | No Bid                | No Bid               |
| 20  | Compact Discs, abridged (Spoken) Discount        | No Bid                       | No Bid                | No Bid               |
| 21  | Compact Discs, Music Discount                    | No Bid                       | No Bid                | No Bid               |
| 22  | Videocassettes (VHS), Non-feature films Discount | No Bid                       | No Bid                | No Bid               |
| 23  | Videocassettes (VHS), Feature films Discount     | No Bid                       | No Bid                | No Bid               |
| 24  | DVD, Non-feature film Discount                   | No Bid                       | No Bid                | No Bid               |
| 25  | DVD, Feature film Discount                       | No Bid                       | No Bid                | No Bid               |
| 26  | Deleted  |                              |                       |                      |
|   | Terms  | Net 30                       | Net 30                | Net 30               |

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Accepting Low Bid by V.W. Brooks Incorporated to Perform Construction Work in Connection with the Lady Bird Johnson Park Skate/Aquatics Facility Project

**DATE:** December 12, 2002

**SUMMARY AND RECOMMENDATIONS**

This ordinance accepts the low bid by V.W. Brooks Incorporated to perform construction work in connection with the Lady Bird Johnson Park Skate/Aquatics Facility Project in City Council District 10 for the amount of \$711,000.00. The ordinance appropriates \$161,234.47 in 1994 Park Bond Funds and \$627,850.53 in 1999 Park Bond Funds; authorizes the execution of a standard construction contract; allocates \$71,100.00 for construction contingency, \$5,000.00 for architect contingency, \$135.00 for bid advertising/printing and \$1,850.00 for permit fees and provides for payment.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

In October 2000, City Council authorized a professional services agreement with Rialto Studio Inc. to perform professional architectural services for the Lady Bird Johnson Park Skate/Aquatics Facility Improvements Project, located at 10700 Nacogdoches in City Council District 10. Funds were approved in both the 1994 and 1999 Park General Obligation (GO) Bond Issues for the development of an outdoor swimming pool in this public park. In an attempt to get more use out of public swimming pool infrastructure, staff has been working to utilize our outdoor pools as skate board/inline skate facilities during the non-swim season. The pool at this park has been designed for this multi purpose year-round use. The design project has initiated much comment and input from citizens interested in both the swimming and skating aspects of the project.

The base bid capital improvements achieved by this project will include the construction of a new in-ground 25 meter swimming pool, bathhouse/restrooms, specialty in-ground concrete

skating structure, sidewalks, curbs, all necessary site preparation, mechanical, electrical, plumbing and ADA compliance. Bid alternates include demolition and tree preservation, a multi use court, metal pool fence, landscape plants, irrigation and an enhanced pool surface finish. Rialto Studio, Inc. designed the improvements and developed the construction bid documents, based upon numerous public meetings.

The construction bid was originally advertised in June 2002 and two bids were received; however, the project was not awarded because the lowest bidder rescinded its bid. There were design modifications made and the revised project was advertised on September 30, 2002 and October 7, 2002 in Commercial Recorder, San Antonio Informer and La Prensa De San Antonio. Five bids were received. V.W. Brooks Incorporated, a SBE firm, had the lowest base bid of \$610,000.00 and the overall low bid with bid alternates 1 through 6 of \$711,000.00.

A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. It is anticipated the construction work will begin in January 2003 and be completed in July 2003.

### **POLICY ANALYSIS**

The construction contract was advertised and selected through the City's normal bidding process. The project is in accordance with voter approval of 1994 and 1999 Park Bond Funds for these improvements. The Parks and Recreation Advisory Board and Historic Design and Review Commission have reviewed the project and there have been numerous public meetings.

### **FISCAL IMPACT**

Funds of \$161,234.47 in 1994 Park Bond Funds are available for these improvements to Lady Bird Johnson Park. In addition, funds of \$627,850.53 are available in 1999 Park Bond Funds, bringing the total construction project funding to \$789,085.00. The construction contract is \$711,000.00, the construction contingency is \$71,100.00, permit fees are \$1,850.00, architect contingency is \$5,000.00 and bid advertising/printing is \$135.00.

It is anticipated that future operation and maintenance costs will be \$33,700 per year.

### **COORDINATION**


This action has been coordinated with the Office of Management and Budget, Finance Department and Public Works Department.

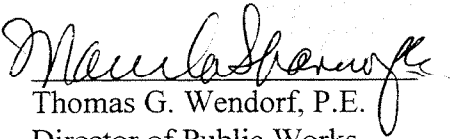
### **SUPPLEMENTARY COMMENTS**

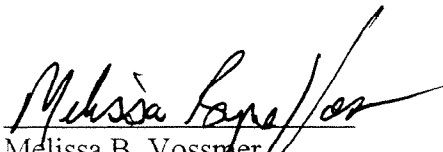
A Discretionary Contracts Disclosure Form is not required.

**ATTACHMENTS**


Exhibit 1 - Construction Bids  
Project Location Map

  
\_\_\_\_\_  
Malcolm Matthews,  
Director of Parks and Recreation

  
\_\_\_\_\_  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
\_\_\_\_\_  
Melissa B. Vossmer  
Assistant City Manager

Approved:

  
\_\_\_\_\_  
Terry M. Brechtel  
City Manager

# Site Map

## Lady Bird Johnson Park



City of San Antonio  
Parks & Recreation

Exhibit I  
Construction Bids  
LBJ Park Skate/Aquatic Facility

|   | <u>Bidder</u>       | <u>Base Bid</u> | <u>Alt 1</u> | <u>Alt 2</u>  | <u>Alt 3</u> | <u>Alt 4</u> | <u>Alt 5</u> | <u>Alt 6</u> | <u>Total</u>    |
|---|---------------------|-----------------|--------------|---------------|--------------|--------------|--------------|--------------|-----------------|
| 1 | V.W. Brooks, Inc    | \$ 610,000.00   | \$ 11,000.00 | \$ 44,000.00  | \$ 25,000.00 | \$ 8,000.00  | \$ 3,000.00  | \$ 10,000.00 | \$ 711,000.00   |
| 2 | ALL Constuction Co. | \$ 687,500.00   | \$ 11,364.00 | \$ 58,000.00  | \$ 18,878.00 | \$ 13,387.00 | \$ 4,200.00  | \$ 8,360.00  | \$ 801,689.00   |
| 3 | Baron Long          | \$ 754,700.00   | \$ 12,796.00 | \$ 56,788.00  | \$ 39,400.00 | \$ 14,700.00 | \$ 3,306.00  | \$ 38,885.00 | \$ 920,575.00   |
| 4 | Cobra General Cont  | \$ 874,000.00   | \$ 16,600.00 | \$ 51,925.00  | \$ 24,615.00 | \$ 13,050.00 | \$ 6,500.00  | \$ 11,307.00 | \$ 997,997.00   |
| 5 | Tom Page & Co.      | \$ 1,050,000.00 | \$ 27,000.00 | \$ 110,000.00 | \$ 47,000.00 | \$ 13,000.00 | \$ 5,600.00  | \$ 25,500.00 | \$ 1,278,100.00 |