

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 14

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;
File

SUBJECT: Gevers Street from IH 10 to Southcross (Sidewalks)

DATE: December 12, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance ratifies the expenditure of \$48,551.32, payable to the Texas Department of Transportation (TxDOT), related to the City's share of twenty percent (20%) of construction cost in connection with Gevers Street from IH 10 to Southcross (Sidewalks) project, an authorized 1999 G.O. Street Improvement Bond funded Metropolitan Planning Organization (MPO) project, located in Council District 3.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

As part of the implementation of Metropolitan Planning Organization (MPO) Surface Transportation Program projects, it is the City's responsibility to fund engineering, right of way acquisition, and twenty percent (20%) of construction cost. This payment will satisfy the City's financial escrow commitment in order for TxDOT to go forward with the completion of the construction contract for the Gevers Street from IH 10 to Southcross (Sidewalks) project. This project provides for the construction of six-foot sidewalks on both sides of the roadway from IH 10 to Southcross against the curb.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$48,551.32 are available from General Obligations of the City and authorized payable to the Texas Department of Transportation.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

SUPPLEMENTARY COMMENTS

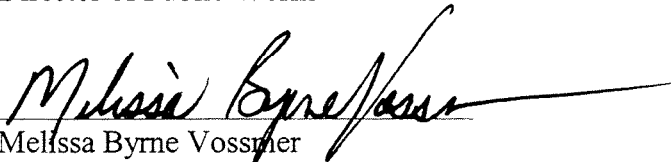
The Discretionary Contracts Disclosure Form is not required for this agreement.

ATTACHMENTS

1. Project Map
2. Letter, Texas Department of Transportation dated October 28, 2002

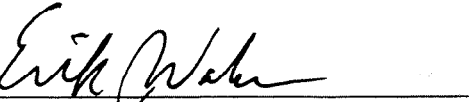


for
Thomas G. Wendorf, P.E.
Director of Public Works



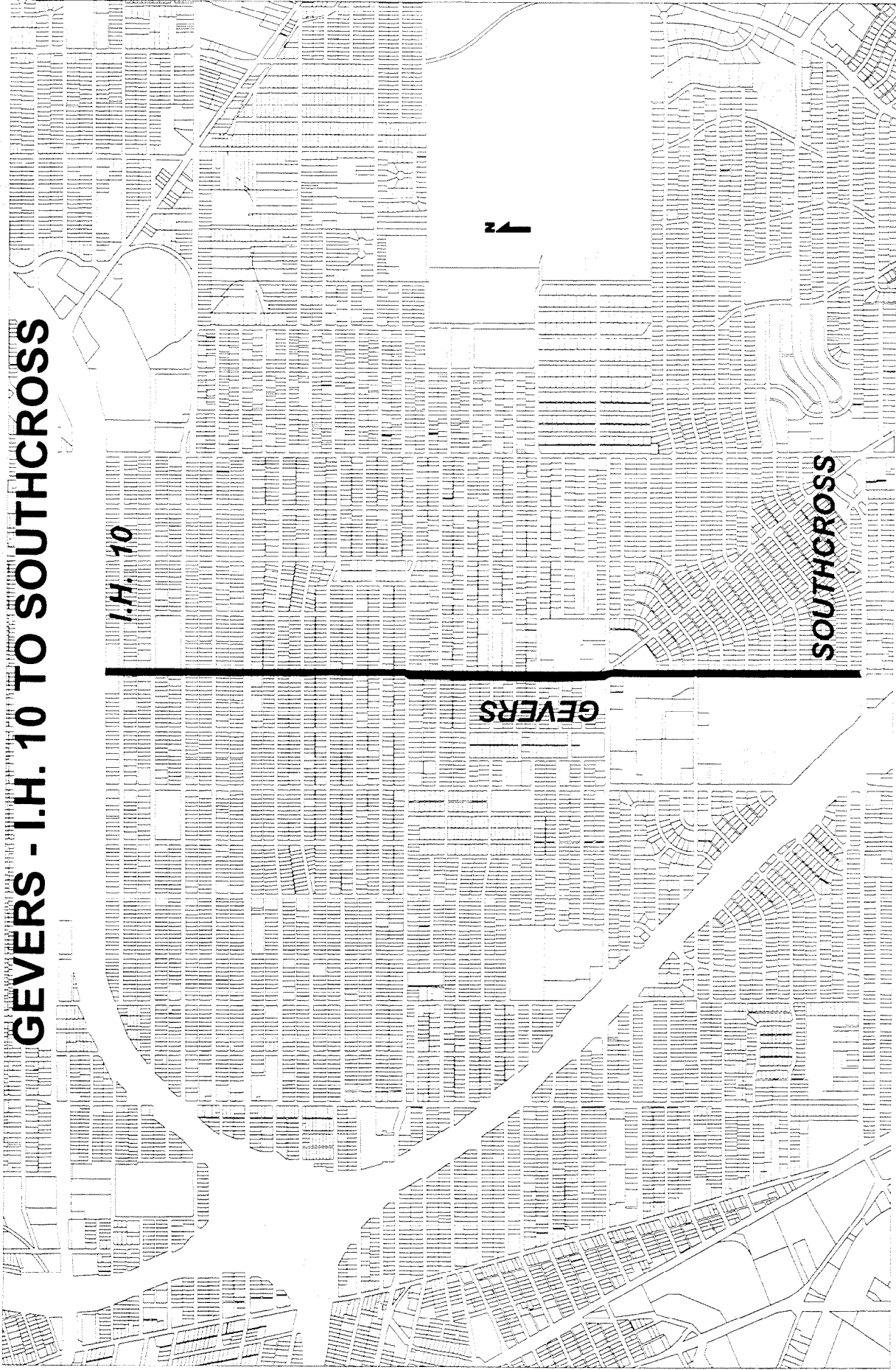
Melissa Byrne Vossmer
Assistant City Manager

Approved:



for
Terry M. Brechtel
City Manager

GEVERS - I.H. 10 TO SOUTHCROSS



THE CITY OF SAN ANTONIO
Interdepartmental Correspondence

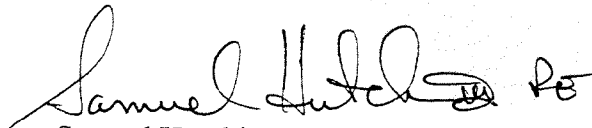
TO: William E. Krause, Capital Programs Manager
FROM: Samuel Hutchins IV, P.E., Project Manager
COPIES: File
REF: Gevers Street from IH 10 to IH 37 (Sidewalks) – Council Request

November 4, 2002

Request Council Action to ratify the expenditure of \$48,551.32 payable to Texas Department of Transportation for the final participation balance for the Gevers St MPO sidewalk project located in Council District 3.

The final total costs are \$207,831 and the total escrow amount is \$159,280.63. The remaining balance is \$48,551.32. There is \$28,525.72 available in TxDOT construction contingency.

This project was completed in October 2001.

A handwritten signature in dark ink, appearing to read "Samuel Hutchins IV, P.E.", followed by a small "PS" or similar mark.

Samuel Hutchins IV, P.E.
Project Manager



Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

SAM

Bexar Metro Area Office
9320 S.E. Lp 410
San Antonio, Texas 78223
(210) 633-1401

October 28, 2002

Project: STP 2000(217)MM
Control: 0915-12-306
Highway: Gevers St
County: Bexar

City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

Attention: Jim Clements
Capital Project Manager

RE: Funding

Dear Mr. Clements:

Attached is a copy of the final participation report indicating a balance due in the amount of \$48,551.32 for the above referenced project. Please submit a check for this amount to final your escrow account.

If you have any questions or need any further information please contact Lisa Rainosek at 633-1421.

Sincerely,

Lisa Rainosek

for David R. Balli, P.E.
Area Engineer

/llr

Attach

cc: Project/Files
Melissa Jordan, CCMO

SEC 12 JOB 306

JT STP 2000(217)MM

TY BEXAR

CONTRACTOR AUSTIN BRIDGE & ROAD, INC.

LIMITS- ON GEVERS ST FROM IH 10

IH 37 (CONSTRUCT SIDEWALKS)

HWY CS

DIST 15

6849

MGR.NO. 058

RES ENGR BALLI, DAVID

9320 S E LOOP 410 SAN ANTONIO

CONTRACT PRICE \$ 671,486.35

PAGE 001

OUTSIDE PARTICIPATION REPORT - CITY OF SAN ANTONIO

LINE NO.	ITEM NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITIES	WORK DONE ON CONTRACT	CONTRACT PRICE(\$)	AMOUNT (\$)
0060	0100	PREP ROW	STA	98.750	98.750	610.000	60,237.50
0065	0104	REMOV CONC (SDWLK)	SY	2,422.000	2,471.460	9.950	24,591.03
0070	0104	REMOV CONC (DRVWY)	SY	1,700.000	2,457.550	8.250	20,274.79
0075	0104	REMOV CONC (CURB)	LF	10,543.000	0.000	3.050	.00
0075	0104	ADJ EST QUANTITY TO DATE		0.000			
0076	9104	*REMOVE CONC (CURB)	LF	10,543.000	12,835.000	13.310	170,833.85
0080	0160	FURN & PLAC TPSL(CL2) (4")	SY	4,093.000	4,032.670	2.000	8,065.34
0085	0162	BLOCK SOD (BERMUDA)	SY	4,093.000	4,005.000	2.500	10,012.50
0090	0168	VEGETATIVE WATERING	MG	163.400	453.600	27.000	12,247.20
0095	0400	CUT & RESTORING PAV	SY	1,723.000	2,012.760	24.000	48,306.24
0100	0500	MOBILIZATION	LS	0.800	0.800	36,966.000	29,572.80
0105	0502	BARRICADES, SIGNS AND TRAF HANDLE	MO	12.000	14.550	2,525.000	36,738.75
0105	0502	ADJ EST QUANTITY TO DATE		14.550			
0110	0529	CONC CURB (TY A)	LF	10,543.000	12,666.100	8.000	101,328.80
0115	0529	CONC CURB (TY C)	LF	2,290.000	3,248.000	18.500	60,088.00
0115	0529	ADJ EST QUANTITY TO DATE		3,228.000			
0120	0530	DRVWYS (CONC) (6 ")	SY	720.000	1,198.790	34.100	40,878.74
0125	0530	DRVWYS (CONC) (5")	SY	1,067.000	1,270.010	32.500	41,275.33
0130	0531	CONCRETE SIDEWALKS	SY	7,267.000	7,847.330	23.000	180,488.59
0135	0531	CONCRETE SIDEWALK (DRAIN)	LF	6.000	0.000	485.500	.00
0140	0644	SMALL RDSG SGN ASSM (TY A)	EA	64.000	59.000	335.000	19,765.00
0145	0644	SMALL RDSG SGN ASSM (TY B)	EA	1.000	1.000	1,350.000	1,350.00
0150	0649	REMOV SMALL RDSG SGN ASSMS	EA	65.000	60.000	50.000	3,000.00
0155	5145	SANDBAGS FOR EROSION CONTROL	EA	120.000	64.000	5.000	320.00
0156	9002	*ONE WAY TRAFFIC CONTROL CO#1	HR	100.000	22.500	32.400	729.00
0157	9608	*UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	1.000	586.210	586.21
0158	9608	*UNIQUE CHANGE ORDER ITEM 1	DOL	9,000.000	7,010.500	1.000	7,010.50
0159	9604	*CONTRACTOR FORCE ACCOUNT 1	DOL	2,000.000	1,270.400	1.000	1,270.40
0160	9009	*REMOV/REPLACE DRIVEWAY CO#9	LS	1.000	1.000	5,768.170	5,768.17
0328	9162	*FURN CELL PHONES	EA	1,000.000	3,793.360	1.000	3,793.36
TOTAL AMOUNT ROADWAY \$							887,500.56

20% CONSTRUCTION COSTS	\$ 177,500.11
100% PRELIMINARY ENGINEERING	\$ 6,109.78
20% CONSTRUCTION ENGINEERING	\$ 24,222.05
TOTAL	\$ 207,831.94
TOTAL ESCROW	\$ 159,280.63
TOTAL AMOUNT DUE \$	48,551.32

CERTIFIED CORRECT:

DAVID R. BALLI, PE AREA DATE 4/29/02