# CITY OF SAN ANTONIO INTERDEPARTMENTAL CORRESPONDENCE SHEET PUBLIC WORKS DEPARTMENT CONSENT AGENDA LEVI NO. 27

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

**COPIES:** 

Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D.

Nitschke, and file

**SUBJECT:** 

Authorizing The City Manager To Enter Into An Agreement With The Texas Department Of Transportation For The Furnishing And Installation Of Traffic Signal Equipment By A Municipality On Isom Road at Sahara

and on Isom Road at Oasis/Portland

DATE:

December 12, 2002

### SUMMARY AND RECOMMENDATIONS

An ordinance approving a cooperative agreement with the Texas Department of Transportation (TxDOT) providing that TxDOT will reimburse the City, in the amount of \$18,130.00, for the cost of furnishing and installing traffic signal equipment on Isom Road at Sahara and on Isom Road at Oasis/Portland in conjunction with MPO Project STP 2001(147)MM and authorizing City staff to acquire and install the traffic signal equipment.

Staff recommends approval of this ordinance.

### **BACKGROUND INFORMATION**

The Metropolitan Planning Organization is sponsoring a project for improvements related to Isom Road. Included in the project is the reconstruction of two existing traffic signals at:

- Isom Road and Sahara; and.
- Isom Road and Oasis/Portland.

Because state and federal funds are being used for these projects, the Texas Department of Transportation (TxDOT) administers the overall traffic signal improvements contract. In order to ensure compatibility with the City's existing traffic signal system, the Public Works Traffic Operations staff will be responsible for the acquisition and installation of the traffic controller equipment for these locations and TxDOT will reimburse the City for these costs. Public Works staff will coordinate closely with the TxDOT project contractor to determine the actual installation schedule. This project is tentatively

scheduled for letting by TxDOT in December 2002 with construction beginning in February 2003 and completion estimated for June 2004.

# **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of Council policy to upgrade traffic signals as funds are made available.

# FINANCIAL IMPACT

The provisions of this agreement require the Texas Department of Transportation to reimburse the City of San Antonio an amount not to exceed \$18,130.00 for the expenses incurred in providing and installing the controller equipment for the aforementioned traffic signals.

## **COORDINATION**

This request for Ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

11/21/02

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

Approved:

Terry M. Brechtel

City Manager