

CITY OF SAN ANTONIO

CONSENT AGENDA

ITEM NO.

53

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

INTERDEPARTMENTAL MEMORANDUM

**TO:** Mayor and City Council

**FROM:** Fernando A. Guerra, M.D., M.P.H., Director of Health

**THROUGH** Terry M. Brechtel, City Manager

**COPIES TO:** Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance Department; Office of Management and Budget, Risk Management Division; Project; File

**SUBJECT:** ORDINANCE ACCEPTING CONTRACT FOR THE SAN ANTONIO REGIONAL DETOXIFICATION PROGRAM

**DATE:** December 12, 2002

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager to accept and execute a contract in the amount of \$224,968.61 with The Patrician Movement which will provide the funding necessary for the San Antonio Metropolitan Health District (SAMHD) to continue administration of the ongoing San Antonio Regional Detoxification Program (SARDP) during the period September 1, 2002 through August 31, 2003. This ordinance will also establish a fund, adopt a program budget and approve a personnel complement.

Staff recommends approval.

**BACKGROUND**

The Texas Commission on Alcohol and Drug Abuse (TCADA) is the public agency responsible for funding alcohol and drug abuse programs throughout the State of Texas. One of the local programs that it supports is the San Antonio Regional Detoxification Program (SARDP). Two entities, The Patrician Movement and the SAMHD operate SARDP. As the lead agency for this program, The Patrician Movement receives the grant from TCADA and contracts with SAMHD for the nursing care and patient administration.

The program provides in-patient nursing and support services for low-risk adult men and women who are withdrawing from alcohol and/or substance abuse. The Patrician Movement provides the housing, social services, food and other support services of the program. SAMHD provides nursing care for the patients and overall administration of the program. The detoxification unit has twelve (12) patient beds and serves approximately 600 clients each year.

The contract offered by The Patrician Movement is \$4,083.71 more than last year. The personnel complement will consist of five (5) full-time positions and three (3) part-time positions, a decrease of two full time positions that were phased out over the previous grant cycle.

### **POLICY ANALYSIS**

This contract follows the long-standing practice of seeking Federal, State and local funds to support the public health efforts of the City.

### **FINANCIAL IMPACT**

The City will receive up to \$224,968.61 from The Patrician Movement to support program activities. This ordinance will have no impact on the City General Fund.

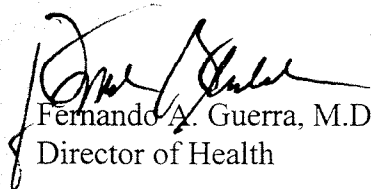
### **COORDINATION**

The Finance Department has approved the proposed project budget. The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed and approved the operating agency contract with the Patrician Movement.

### **SUPPLEMENTARY COMMENTS**

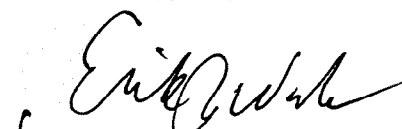
Although negotiations started prior to September 1, 2002, the final contract for this activity from The Patrician Movement was not received until ten (10) weeks into this grant cycle. Contract negotiations between The Patrician Movement and COSA staff were necessary during this interim period to address minor modifications in operations and staffing patterns.

Provisions of the Ethics Ordinance do not apply.

  
Fernando A. Guerra, M.D., M.P.H.  
Director of Health

  
Frances A. Gonzalez  
Assistant to the City Manager

APPROVED:

  
Terry M. Brechtel  
City Manager

# ATTACHMENT I

## San Antonio Regional Detoxification Program Fund and Project No. 26-015022 Budget for Period September 1, 2002 through August 31, 2003

INDEX	ESTIMATED REVENUES	OBJ-CODE	AMOUNT
079046	The Patrician Movement Grant		\$ 224,969
	Total Estimated Revenues		<u>\$ 224,969</u>
<b>APPROPRIATIONS</b>			
521781	Regular Salaries & Wages	01-010	161,468
521799	Shift Differential Pay	01-013	1,752
521872	Social Security	01-030	12,366
521914	TMRS	01-040	17,448
522037	Group Health Insurance	01-050	21,780
522177	Life Insurance	01-051	335
522193	Workers' Disability Compensation	01-060	0
522201	Personal Leave Buy Back Pay	01-072	0
	Total Personnel		<u>215,149</u>
522706	Rent of City Rolling Equipment	02-121	1,440
522763	Maint. & Rep- Automotive	02-143	1,000
522771	Maint. & Rep- Commercial	02-144	400
523050	Fees to Professional Contractors	02-160	0
523076	Temporary Services (COSA)	02-161	5,000
523423	Vehicle Mangement Fee	02-167	180
	Total Contractual		<u>8,020</u>
523431	Office Supplies	03-210	0
523472	Motor Fuel & Lubricants	03-222	1,200
523845	Maint. & Rep. Mat. Automotive	03-241	600
	Total Commodities		<u>1,800</u>
	Total Appropriations		<u>\$ 224,969</u>

Fund Only Index: 008012

Activity 36-06-32

### PERSONNEL COMPLEMENT

Class No.	Title	# of Positions
0244	Sr. Public Health Nurse	1
0246	Public Health Nurse (.4 FTE)	1
0247	Public Health Nurse Supervisor	1
0267	Licensed Vocational Nurse	3
0267	Licensed Vocational Nurse (.3 FTE)	2
	<b>Total Personnel:</b>	<u>8</u>