

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
ENVIRONMENTAL SERVICES DEPARTMENT**

TO: Mayor and City Council

FROM: Daniel V. Cárdenas, Director of Environmental Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Office of Management and Budget, Finance, City Attorney's Office, File

SUBJECT: Ordinance authorizing funds for Keep San Antonio Beautiful, Inc.

DATE: December 12, 2002

SUMMARY AND RECOMMENDATIONS

This Ordinance will authorize the City Manager, Assistant City Manager or Director of Environmental Services to enter into a contract with "Keep San Antonio Beautiful, Inc." (KSAB) to provide assistance to the City in conducting neighborhood clean up programs and public education; and authorizes payment of \$20,000.00 from the Solid Waste Operating Fund for these services for FY 2002-2003.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Keep San Antonio Beautiful (KSAB) is a non-profit organization established in 1980 with a primary mission to make San Antonio a better place to live. KSAB concentrates its efforts on educating the public about solid waste issues, litter prevention, graffiti abatement and public stewardship. The organization is sustained with a broad base of support including local government, private industry contributions and memberships.

The KSAB Board of Directors are appointed by the City Council and are charged with leading efforts to improve the environment through public and private partnerships. The City of San Antonio Environmental Services Department provides in-kind support to KSAB in the form of office space and the use of related office equipment. The Clean Communities Coordinator, which is a full-time position in the Environmental Services Department, also provides program management and project coordination support to KSAB.

On November 10, 1994, City Council authorized the execution of a contract, in the amount of \$20,000.00, with KSAB to provide services in connection with planning, scheduling and coordinating neighborhood clean up events and public outreach activities. Since that time, this contract has been renewed on an annual basis for the same amount for a total amount of \$140,000.00 provided to date.

POLICY ANALYSIS

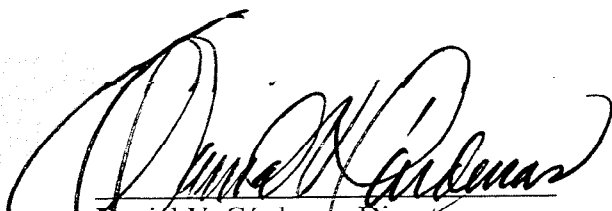
This contract with KSAB is consistent with the City Council's goal to keep neighborhoods clean and foster community-wide volunteer programs to assist with neighborhood clean up efforts. KSAB will work with the City of San Antonio, the Clean Up Commission, Beautify San Antonio and other interested citizen groups to produce a "clean city" environment.

FISCAL IMPACT

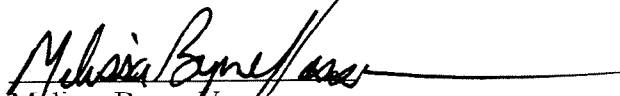
Payment of \$20,000.00 is to be encumbered in and paid to Keep San Antonio Beautiful, Inc. from the Solid Waste Operating Fund.

COORDINATION

This request for Ordinance has been coordinated with the City Attorney's Office and the Office of Management and Budget.



Daniel V. Cardenas, Director
Environmental Services Department



Melissa Byrne Vossmer
Assistant City Manager

Approved:



Terry M. Brechtel
City Manager