

CITY OF SAN ANTONIO

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

INTERDEPARTMENTAL MEMORANDUM

**TO:** Mayor and City Council

**FROM:** Fernando A. Guerra, M.D., M.P.H., Director of Health

**THROUGH** Terry M. Brechtel, City Manager

**COPIES TO:** Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance Department; Office of Management and Budget, Risk Management Division; Project; File

**SUBJECT:** ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH

**DATE:** December 12, 2002

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes the City Manager to execute a contract amendment that provides an additional \$32,000.00 in cash support from the Texas Department of Health (TDH) to augment funding for the ongoing public health HIV/Hepatitis C Screening/Intervention Project in the San Antonio Metropolitan Health District (SAMHD), extend the grant period through August 31, 2003, and revise the project budget of the Public Health State Support Project 2002/2003 (State) Fund.

Staff recommends approval.

**BACKGROUND**

The City Manager was authorized to execute the Public Health State Support Project 2002/2003 contract with TDH through an ordinance passed and approved on August 9, 2001. This contract provides a framework through which various grants are provided to the Health District over a defined time period. As part of this process, on September 5, 2002 an ordinance was passed authorizing the City Manager to accept \$16,000.00 from the TDH to renew the ongoing public health HIV/Hepatitis C Screening/Intervention Project through December 31, 2002. This program supports activities to help prevent infection and reduce transmission of hepatitis C virus and other blood borne pathogens.

Now, the TDH has offered a contract amendment that will furnish an additional \$32,000.00 in cash support for the project. These additional funds will be used to extend the grant period through August 31, 2003. This grant brings the total cash support for the Public Health State Support Project 2002/2003 Federal and State component to \$5,200,932.00, in-kind support to \$54,312.00 and contract support to \$5,218,981.00 for a grand total of \$10,474,225.00.

### **POLICY ANALYSIS**

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

### **FINANCIAL IMPACT**

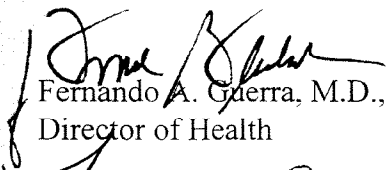
This contract amendment provides \$32,000.00 in cash support to augment the HIV/Hepatitis C Screening/Intervention Project. Acceptance of this grant will have no effect on the City General Fund.

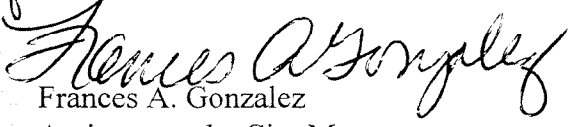
### **COORDINATION**

The Finance Department has approved the proposed project budget

### **SUPPLEMENTARY COMMENTS**

Provisions of the Ethics Ordinance do not apply.

  
Fernando A. Guerra, M.D., M.P.H.  
Director of Health

  
Frances A. Gonzalez  
Assistant to the City Manager

APPROVED:

  
Terry M. Brechtel  
City Manager

**ATTACHMENT I**  
**Public Health State Support Project 2002-2003 (State)**  
**Project No. 26-016053**  
**TDH Contract No. 7460020708 2003**

INDEX	ESTIMATED REVENUES	OBJECT CODE	CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET
073833	Attachment #12A - Cash	36-07-21	<u>16,000</u>	<u>32,000</u>	
	Total Estimated Revenues				<u>\$ 48,000</u>

**APPROPRIATIONS**

**HIV/Hepatitis C Screening/Intervention Project - Attachment #12A**

Activity: 36-07-21                      09/01/02 to 08/31/03

730150	Regular Salaries and Wages	01-010	9,597	19,194	28,791
730168	Language Skills Pay	01-019	200	400	600
730176	Retirement Benefits - Soc. Sec.	01-030	734	1,469	2,203
730184	Retirement Benefits - TMRS	01-040	1,116	2,232	3,348
730192	Flexible Benefits Contribution	01-050	1,494	2,987	4,481
730200	Life Insurance	01-051	22	44	66
730218	Workers' Disability Compensation	01-060	120	241	361
730242	Communications: Telephones	02-110	167	333	500
730259	Pagers	02-112	19	38	57
730267	Mail & Parcel Post Service	02-113	79	157	236
730275	Cellular Phones	02-114	223	446	669
730226	Travel-Official	02-124	0	0	0
730234	Car Expense Allowance	02-130	584	1,168	1,752
730291	Linen and Laundry Service	02-136	33	67	100
730283	Temporary Services	02-161	0	0	0
730309	Binding, Printing & Repro.	02-181	225	451	676
730317	Subscriptions to Publications	02-187	67	133	200
730325	Office Supplies	03-210	226	452	678
730333	Chemicals, Medical & Drugs	03-228	1,094	2,188	3,282
	Total 36-07-21		<u>16,000</u>	<u>32,000</u>	<u>48,000</u>

Fund Only Index Code: 000422