

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PARKS AND RECREATION DEPARTMENT**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa B. Vossmer; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Accepting Low Bid by E-Z Bell Construction to Perform Construction Work in Connection with the Skyline/Highlands Sports Complex Lighting Project (Southside Lions Park Improvements Project)

DATE: December 19, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low bid by E-Z Bell Construction to perform construction work in connection with the Skyline/Highlands Sports Complex Lighting Project (Southside Lions Park Improvements Project) in City Council District 3 for the amount of \$85,750.00. The ordinance appropriates \$27,000.00 in CDBG Funds, \$17,500.00 in District 3 One-Time Improvement Funds and \$49,825.00 in Park Bond Funds; authorizes the execution of a standard construction contract; allocates \$85,750.00 for a construction contract and \$8,575.00 for project contingency and provides for payment.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Southside Lions Park is located in City Council District 3 at 900 Hiawatha Street. Funding has been approved from Community Development Block Grant (CDBG) Funds, Park Bond Funds and FY00 District 3 One-Time Improvement Funds for improvements to the park. This portion of the improvement project focuses on new lighting for the Skyline/Highlands Sports Complex. The base bid capital improvements achieved by the project will include new soccer/football sports field lights, poles, fixtures, switches, electrical service lines and testing.

Fernandez, Frazer, White and Associates designed the improvements and developed the construction bid documents. The construction bid was advertised on October 7, 2002 and October 14, 2002 in Commercial Recorder, San Antonio Informer and La Prensa De San Antonio. Six bids were received, with one being non-responsive. E-Z Bell Construction, a Historically Underutilized Firm (HUD), had the lowest bid of \$85,750.00.

A standard construction contract will be executed. A summary of the bids is shown in Exhibit 1. It is anticipated the construction work will begin in January 2003 and will be completed in April 2003.

POLICY ANALYSIS

The construction contract was advertised and selected through the City's normal bidding process. Improvements to Southside Lions Park were approved in the 1999 Park Bond Election and the project is consistent with that approval.

FISCAL IMPACT

Funds of \$27,000.00 in 25th Year CDBG Funds, \$17,500.00 in FY00 District 3 One-Time Improvement Funds and \$49,825.00 in 1999 Park Bond Funds are available for the lighting improvements to Southside Lions Park, for a total lighting construction budget of \$94,325.00. The construction contract is \$85,750.00 and the construction contingency is \$8,575.00.

It is anticipated that operation and maintenance costs will be approximately \$5,100.00 per year for these improvements. The amount of \$2,125.00 for the first five months of operation can be accommodated within this year's budget.

COORDINATION

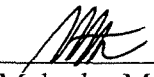
This action has been coordinated with the Office of Management and Budget, Finance Department, Public Works Department, Housing and Community Development Department and City Council District 3.

SUPPLEMENTARY COMMENTS

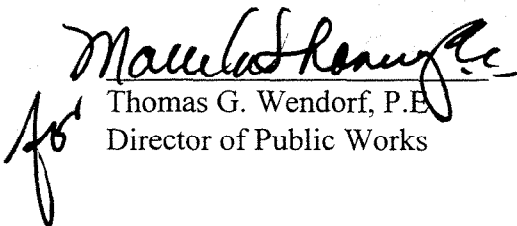
A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

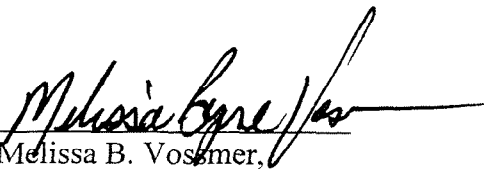
Exhibit 1 - Construction Bids
Project Location Map



Malcolm Matthews,
Director of Parks and Recreation

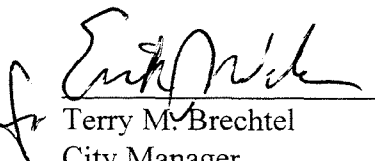


for Thomas G. Wendorf, P.E.
Director of Public Works



Melissa B. Vosmer,
Assistant City Manager

Approved:



for Terry M. Brechtel
City Manager

Exhibit I
Construction Bids
Skyline/Highlands Sports Complex Lighting (Southside Lions)

	<u>Bidder</u>	<u>Base Bid</u>	<u>Total</u>
1	EZ Bell Construction	\$ 85,750.00	\$ 85,750.00
2	Cato Electric Co.	\$ 92,114.00	\$ 92,114.00
3	The Levy Company	\$ 98,250.00	\$ 98,250.00
4	Morlandt Electric	\$ 107,925.00	\$ 107,925.00
5	3TI, Inc.	\$ 110,000.00	\$ 110,000.00
6	Martin Wright Electric	no written bid	

Site Map

Southside Lions Park



**City of San Antonio
Parks & Recreation**