CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM DEPARTMENT OF COMMUNITY INITIATIVES

TO:

Mayor and City Council

FROM:

Dennis J. Campa, Director, Department of Community Initiatives

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Frances A. Gonzalez, Assistant to the City Manager; Finance Department; Office

of Management and Budget; City Attorney's Office; Councilmember John H.

Sanders, District 2; File

SUBJECT:

ORDINANCE AUTHORIZING ALLOCATION AND EXPENSE OF HUMAN

DEVELOPMENT SERVICES FUNDS FROM VARIOUS COUNCIL

DISTRICTS AND EXECUTION OF A CONTRACT AMMENDMENT WITH

HEALY MURPHY CENTER

DATE:

December 19, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the allocation and expenditure of Human Development Services Fund and authorizes the execution of a contract amendment with the Healy Murphy Center, as requested by Councilmember John H. Sanders.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

On November 27, 2002, Councilmember John H. Sanders circulated a six-signature memo expressing his commitment to allocate \$20,000 to the Healy Murphy Center to support their Youth Training Project. Further, Councilmember Sanders encouraged other councilmembers to consider providing financial support to this organization from their respective Human Development Services Fund (HDSF) accounts.

The Healy Murphy Center Youth Training Project enhances the positive growth and development of at-risk young people in San Antonio by increasing academic and vocational skills, developing creative arts, improving effective parenting and promoting well being. The program enables clients to achieve a high school diploma or GED while having simple access to job training and employment. The high number of pregnant and parenting teens receive pre-and-post-natal services, parenting education, WIC services on site, and child care in a Texas Rising Star designated child care center. The combination of academics, vocational skills and effective parenting skills prepare participants to successfully enter and assimilate into the workforce.

For FY 2003, the Healy Murphy Center received \$357,110 from the City of San Antonio General Fund through the delegate agency process. The Center projects it will serve 375 youth; 170 will

successfully complete the program by graduating, transferring to a G.E.D. program, or gaining full employment; and 90% of graduates will continue their education, enter the military or will be employed full-time.

POLICY ANALYSIS

The FY 2002 Adopted Budget established the City Council Human Development Services Funds. In addition to supporting senior initiatives, the Fund is used to support other human development service-related purposes including child care, youth development services, scholarship programs and training programs. Attachment A further describes the intent and purpose of the HDSF and specifies eligibility criteria for programs.

FISCAL IMPACT

This ordinance authorizes the expense of Human Development Services Fund and has no additional General Fund impact.

COORDINATION

The Department of Community Initiatives has coordinated activities with Council District 2, City Attorney's Office, Office of Management and Budget, and the Finance Department.

SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is included as Attachment B.

Dennis J. Campa

Director, Department of Community Initiatives

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Frances A. Gonzalez

Assistant to the City Manager

Approved:

Terry M. Brechtel

City Manager

City of San Antonio Discretionary Contracts Disclosure

Complete this form according the instructions and the City of San Antonio Ethics Code, Part D, Sections1 & 2.

Disclosure of Parties, Owners, and Closely Related Persons

For the purpose of assisting the city in the enforcement of provisions contained in the City Charter and the code of ethics, an individual or business entity seeking a discretionary contract from the city is required to disclose in connection with a proposal for a discretionary contract:

cretionary contract:and the name of:
tor on the discretionary contract;
r a parent or subsidiary business ne discretionary contract;
oses relating to the discretionary a party to the discretionary

¹ A business entity means a sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivership, trust, unincorporated association, or any other entity recognized by law.

City of San Antonio Discretionary Contracts Disclosure*

For use of this form, see City of San Antonio Ethics Code, Part D, Sections 1&2
Attach additional sheets if space provided is not sufficient.
State"Not Applicable" for questions that do not apply.

* This form is required to be supplemented in the event there is any change in the information under (1), (2), or (3) below, before the discretionary contract is the subject of council action, and no later than five (5) business days after any change about which information is required to be filed.

Political Contributions

To Whom Made:

Any individual or business entity seeking a discretionary contract from the city must disclose in connection with a proposal for a discretionary contract all political contributions totaling one hundred dollars (\$100) or more within the past twenty-four (24) months made directly or indirectly to any current or former member of City Council, any candidate for City Council, or to any political action committee that contributes to City Council elections, by any individual or business entity whose identity must be disclosed under (1), (2) or (3) above. Indirect contributions by an individual include, but are not limited to, contributions made by the individual's spouse, whether statutory or common-law. Indirect contributions by an entity include, but are not limited to, contributions made through the officers, owners, attorneys, or registered lobbyists of the entity.

Amount:

Date of Contribution:

N/A		
facts which, reasonably u	s entity seeking a discretionary contract with understood, raise a question2 as to whether a B, Improper Economic Benefit, by participati	any city official or employee would
N/A		
Signature:	Title: Executive Director	Date:

Company: Healy-Murphy Center

² For purposes of this rule, facts are "reasonably understood" to "raise a question" about the appropriateness of official action if a disinterested person would conclude that the facts, if true, require recusal or require careful consideration of whether or not recusal is required.

CITY OF SAN ANTONIO OFFICE OF THE CITY COUNCIL

INTERDEPARTMENTAL CORRESPONDENCE SHEET

TO: Mayor and Councilmembers

FROM: John H. Sanders, Councilmember, District 2

COPIES TO: City Manager; City Clerk; City Attorney; Assistant to City

Council; Finance; Management & Budget; File

SUBJECT: COUNCIL AGENDA ITEM FOR MEETING ON

December 12, 2002

DATE: November 27 2002

I respectfully request council concurrence to place an ordinance on the City Council agenda authorizing the execution of an amendment to the City's Delegate Agency contract with the Healy Murphy Center. The Healy Murphy Center enables youth to achieve a high school diploma or GED while having access to job training and career readiness. The Center provides comprehensive services including academic and vocational skills, case management, counseling, parenting, and childcare. I will be allocating \$20,000 from my Human Development Services Fund allocation and I respectfully encourage you to join with me to provide additional funds to this worthy organization.

The city attorney has advised that you may request that the agenda item include a proposed additional appropriation from your district's HDSF funds by indicating the dollar amount of that proposed addition next to your signature. Of course, you may also circulate a separate Six Signature memo, or, when the council considers this item, offer an amendment to add HDSF funds from your district.

IOHN H SANDERS DISTRICT 2

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ED GARZA, MAYOR	ENRIQUE M. BARRERA, DISTRICT 6
BOBBY PEREZ, DISTRICT 1	JULIAN CASTRO, DISTRICT 7
ANTONIETTE MOORHOUSE, DISTRICT 3	BONNIE CONNER, DISTRICT 8 (2) 8
ENRIQUE MARTIN, DISTRICT 4	CARROLL SCHUBERT, DISTRICT 9
Marka A. Corum (40)	David Coyperts / mo
DAVID GARCIA, DISTRICT 5	DAVID CARPENTER, DISTRICT 10