

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

INTERDEPARTMENTAL MEMORANDUM

TO: Mayor and City Council

FROM: Fernando A. Guerra, M.D., M.P.H., Director of Health

THROUGH Terry M. Brechtel, City Manager

COPIES TO: Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance Department; Office of Management and Budget, Risk Management Division; Project; File

SUBJECT: ORDINANCE TO RENEW ONGOING BREAST CANCER SCREENING PROJECT

DATE: November 21, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept and execute a grant contract, in the amount of \$100,000.00, with the San Antonio Affiliate of the Susan G. Komen Breast Cancer Foundation, Inc. which will allow the San Antonio Metropolitan Health District (SAMHD) to continue the ongoing breast cancer case management project during the period October 1, 2002 through September 30, 2003. This ordinance will also establish a project fund, adopt a budget, approve payments to private physicians in connection with services provided and approve the personnel complement.

Staff recommends approval.

BACKGROUND

The San Antonio Metropolitan Health District (SAMHD) operates a breast health program with components that include clinical breast examinations, training for women on how to do monthly self-breast examinations, free mammograms for qualified women and nurse case management for women with abnormal findings. This program is supported through grants received from the San Antonio Affiliate of the Susan G. Komen Breast Cancer Foundation, Inc., the Texas Department of Health, and the Cancer Therapy and Research Center.

The District has been receiving annual grants from Komen's San Antonio Affiliate since 1998 to operate a breast cancer case management project. Over 400 women have received services with the Komen funds. This organization has now offered a grant contract in the amount of \$100,000.00 that will renew the ongoing breast cancer case management project. The personnel complement of this project will remain at three (3) positions.

POLICY ANALYSIS

Acceptance of this grant award follows the City policy of utilizing Federal, State and other aid to support local public health programs.

FINANCIAL IMPACT

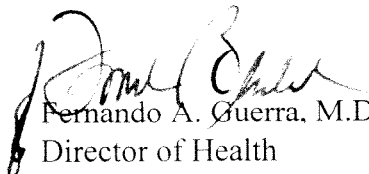
The total budget of the Komen Breast Cancer Screening Project 2002-2003, with the transfer of \$6,492.00 in residual funds from the 2001-2002 Project and the transfer of \$7,940.00 in residual funds from the one-time Tim Duncan Bowl-A-Thon Breast Cancer Project, will be \$114,432.00. Acceptance of this grant will place no demand on the City's General Fund.

COORDINATION


The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed and approved the grant contract with the Komen Foundation. The Finance Department has approved the proposed project budget.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.



Fernando A. Guerra, M.D., M.P.H.
Director of Health



Frances A. Gonzalez
Assistant to the City Manager

APPROVED BY:



Terry M. Brechtel
City Manager