

CONSENT AGENDA
ITEM NO. 34

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
POLICE DEPARTMENT**

TO: Mayor and City Council

FROM: Albert A. Ortiz, Chief of Police

THROUGH: Terry M. Brechtel, City Manager

COPIES: J. Rolando Bono, Deputy City Manager; File

SUBJECT: Acceptance of \$401,748 from Bexar Metro 911 for Fiscal Year 2002-2003

DATE: November 11, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City of San Antonio to accept a \$401,748 allocation from the Bexar Metro 911 Network District for Fiscal Year 2002-2003.

Staff recommends approval.

BACKGROUND INFORMATION

Revenue for the Bexar Metro 911 District is collected through an emergency service fee on each telephone in a three county area-Bexar, Comal, and Guadalupe counties. The Bexar Metro 911 District will provide funding for five temporary staff persons responsible for answering phone calls. Additionally, the funds will be utilized for communication equipment maintenance, equipment purchases, and training for the City of San Antonio's 911 operations.

POLICY ANALYSIS

The proposed ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing personal and property crimes activity. The allocation will be used to fund five call taker positions, operating expenses, and communication equipment maintenance for the back-up Public Safety Answering Point (PSAP).

FISCAL IMPACT

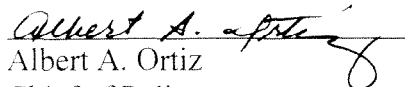
The proposed project budget is \$401,748 and does not require a City match.


COORDINATION

This ordinance request has been coordinated with Finance, City Attorney's Office, and the Office of Management and Budget.


SUPPLEMENTAL COMMENTS

The City of San Antonio Ethics Ordinance Required Disclosures form is not required.


Albert A. Ortiz
Chief of Police


J. Rolando Bono
Deputy City Manager

Approved:


Terry M. Brechtel
City Manager

BEXAR METRO 911

17 Police
10 Police Chief Grants & Other Funds
21 911 District Contributions

Fund 81 Project: 001001 Fund Index:

Grant Period: October 1, 2002 through September 30, 2003

Object Code	Index	Description	Budget Amount
Revenues:			
00-008		911 District Contribution	\$ 168,082
		Grand Total	\$ 168,082
Expenses:			
		Personnel Services	
01-010	356139	Regular Salaries and Wages	\$ 115,325
01-011	316877	Overtime Salaries	\$ 1,500
01-013	356519	Shift Differential Pay	\$ 2,000
01-019	356345	Language Skills Pay	\$ 3,000
01-030	356147	Social Security	\$ 9,320
01-040	356170	TMRS	\$ 14,497
01-050	356188	Flex Health Benefits	\$ 21,780
01-051	356196	Life Insurance	\$ 278
01-072	344069	Personal Leave Buy Back	\$ 382
		Total Personnel Services	\$ 168,082
		GRAND TOTAL	\$ 168,082

BEXAR METRO 911

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Fund 81 Project: Fund Index:

Grant Period: October 1, 2002 through September 30, 2003

Object Code	Index	Description	Budget Amount
Revenues:			
00-008		911 District Contribution	\$ 233,666
		Grand Total	\$ 233,666
Expenses:			
		Commodities	
02-124		Travel	\$ 7,150
02-128		Education	\$ 7,150
02-142		Maint. & Repair Mach. & Equip.	\$ 7,600
02-160		Fees to Professional Contractors	\$ 31,766
		Total Commodities	\$ 53,666
Expenses:			
		Capital Outlay	
05-360		Computer Equipment	\$ 180,000
		Total Capital Outlay	\$ 180,000
		GRAND TOTAL	\$ 233,666

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Fund 81 Project:

Grant Period: October 1, 2002 through September 30, 2003

Funded Positions

Activity Number	Job class	Job Title	Number of Positions
17-10-49	0641	Police Communications Operator	5