

CITY OF SAN ANTONIO

CONSENT AGENDA
ITEM NO. 18

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

INTERDEPARTMENTAL MEMORANDUM

TO: Mayor and City Council

FROM: Fernando A. Guerra, M.D., M.P.H., Director of Health

THROUGH Terry M. Brechtel, City Manager

COPIES TO: Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance Department; Office of Management and Budget; Project; File

SUBJECT: ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH

DATE: January 9, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept an additional cash grant award in the amount of \$44,130.00 from the Texas Department of Health (TDH) to augment the ongoing support for the Sexually Transmitted Disease (STD) Program of the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2002 through December 31, 2002. This ordinance also authorizes execution of a contract change with TDH and revises the budget for the Public Health State Support Project 2002-2003 - federal account.

Staff recommends approval.

BACKGROUND

TDH provides annual financial assistance to the City, through various contracts, to support public health activities provided by the SAMHD. One contract supports the Public Health State Support Project 2002/2003. This contract, including twelve (12) previous contract change notices (TDH Change Notice 12 to be considered by Council on January 9, 2003), currently provides \$5,253,660.00 in cash support, \$54,312.00 in-kind support, and \$5,218,981.00 in contract (fee-for-service) support for various SAMHD activities. TDH has now offered another contract change notice that will furnish \$44,130.00 in cash to augment the ongoing Sexually Transmitted Disease (STD) Program's support. This additional funding brings the total cash support under this contract to \$5,297,790.00, the total in kind support to \$54,312.00, and the total contract support to \$5,218,981.00, for a Grand Total of \$10,571,083.00.

The STD Program funds the personnel in the STD Clinic who conduct counseling to control and prevent the spread of sexually transmitted diseases, including HIV/AIDS and viral hepatitis. There is no change to the personnel complement.

POLICY ANALYSIS

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FINANCIAL IMPACT

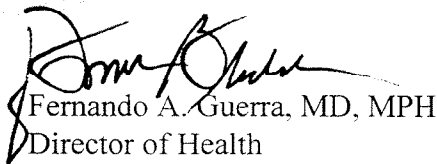
This TDH contract amendment provides \$44,130.00 in cash to augment the support of the STD Program of the SAMHD. These funds cover a budget shortfall for this year's grant program. Acceptance of this contract award will place no demands on the City General Fund.

COORDINATION

The Finance Department has approved the proposed project budget.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Fernando A. Guerra, MD, MPH
Director of Health


Frances A. Gonzalez
Assistant to the City Manager

APPROVED:


Terry M. Brechtel
City Manager

ATTACHMENT I
Public Health State Support Project 2002/2003 - Federal
Fund No. 26-016052
TDH Contract No. 7460020708 2003

INDEX	ESTIMATED REVENUES	OBJECT CODE	ORIGINAL BUDGET	ADDITIONAL FUNDS	REVISED BUDGET
077511	Attachment #04A - Cash		\$ 235,282	\$ 44,130	\$ 279,412

APPROPRIATIONS

STD Staff Support Project - Attachment #04A
Activity 36-07-29 01/01/2002 to 12/31/2002

596395	Regular Salaries & Wages	01-010	171,732	0	171,732
596403	Language Skills Pay	01-019	0	0	0
596411	Social Security	01-030	13,137	0	13,137
596429	TMRS	01-040	18,813	0	18,813
596437	Group Health Insurance	01-050	25,100	0	25,100
596445	Life Insurance	01-051	392	0	392
596452	Workers' Disability Compensation	01-060	0	0	0
596460	Personal Leave Buy Back Pay	01-072	0	0	0
596478	Mail and Parcel Post Service	02-113	0	0	0
596486	Travel-Official	02-124	6,008	0	6,008
596494	Car Expense Allowance	02-130	0	0	0
568899	Alarm and Security Services	02-159	0	2,600	2,600
596502	Fees to Prof. Contractors	02-160	0	0	0
596510	Temporary Services	02-161	0	22,860	22,860
568907	Binding, Printing & Reproduction	02-181	0	3,530	3,530
568915	Subscriptions to Computer Services	02-188	0	500	500
568923	Other Contractual Services	02-193	0	2,865	2,865
596528	Office Supplies	03-210	100	0	100
596536	Chemicals, Medical & Drugs	03-228	0	3,245	3,245
568931	Computer Software	03-243	0	5,095	5,095
596544	Indirect Cost	04-280	0	0	0
596577	Liability Insurance	04-260	0	0	0
596593	Computer Equipment	05-360	0	1,635	1,635
596981	Machinery & Equipment - Other	05-373	0	0	0
569269	Furniture & Fixtures	05-375	0	1,800	1,800
Total 36-07-29:			\$ 235,282	\$ 44,130	\$ 279,412

Fund Only Index #: 001333