

INTERDEPARTMENTAL MEMORANDUM

TO: Mayor and City Council

FROM: Fernando A. Guerra, M.D., M.P.H., Director of Health

THROUGH Terry M. Brechtel, City Manager

COPIES TO: Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance; Office of Management and Budget, Risk Management Division; Municipal Courts; Project; File

SUBJECT: SUBCONTRACT MODIFICATION FOR ARRESTEE DRUG ABUSE MONITORING (ADAM) PROGRAM

DATE: January 9, 2002

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to execute a subcontract modification with National Opinion Research Center (NORC) which will provide an additional \$77,812.00 in cash to extend the ongoing Arrestee Drug Abuse Monitoring Program (ADAM) in the San Antonio Metropolitan Health District (SAMHD) through September 30, 2003. This ordinance further revises the project budget.

Staff recommends approval.

BACKGROUND

The SAMHD has participated in an on-going national study sponsored by the United States Department of Justice (DOJ) known as ADAM since 1989. The DOJ uses a contractor to manage the ADAM Program. Effective August 7, 2001, NORC, a consultant group based in Chicago, Illinois, became the contractor.

The ADAM Program is an effort whereby City staff interview detainees in the Adult Booking Facility at Municipal Courts, the Bexar County Adult Detention Center and the Bexar County Juvenile Detention Center to determine the prevalence of alcohol and drug use in the arrestee population. Interviews are done by SAMHD staff on an overtime basis for a period of 14 days during each calendar quarter. Last year, SAMHD staff interviewed and collected urine specimens from 739 adult males and 13 adult females. Staff also interviewed and collected urine specimens from 100 juvenile males and 34 juvenile females.

Program costs are reimbursed by NORC through direct funding from the DOJ. In ordinances passed and approved previously, the City has accepted and been reimbursed \$28,791.00 for the Fourth Quarter 2001, \$31,640.70 for the first Quarter 2002, \$29,677.08 for the Second Quarter 2002 and \$18,574.93 for the Third Quarter 2002. Beginning with Fourth Quarter award for 2002, NORC has offered a modification to the subcontract to fund the project for the full fiscal year ending September 20, 2003.

POLICY ANALYSIS

Acceptance of this grant from NORC continues the long-standing practice of utilizing Federal, State and local funds to support the public health programs of the City.

FINANCIAL IMPACT

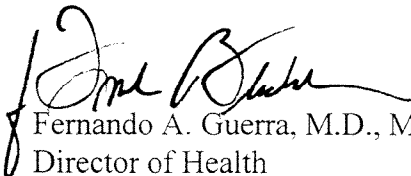
This subcontract modification provides an additional \$77,812.00 for reimbursement of project costs through September 30, 2003, which is essentially level funding. With this additional funding, the project budget total is \$186,495.71. Acceptance of this subcontract modification will place no demands on the City General Fund except for expenses incurred before reimbursement.

COORDINATION

The City Attorney's Office, and the Office of Management and Budget, Risk Management Division, have reviewed the subcontract modification with NORC. The Finance Department has been apprised of this action.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Fernando A. Guerra, M.D., M.P.H.
Director of Health


Frances A. Gonzalez
Assistant to the City Manager

APPROVED:


Terry M. Brechtel
City Manager

ATTACHMENT I

ADAM Program
Fund and Project No. 26-028060
Budget for period 10/01/01 to 09/30/03

INDEX	ESTIMATED REVENUES	OBJECT CODE	ORIGINAL BUDGET	ADDITION (DEDUCT)	REVISED BUDGET
058891	National Opinion Research Center-Subcontract		<u>\$108,683.71</u>	<u>\$77,812.00</u>	<u>\$186,495.71</u>

APPROPRIATIONS

448092	Overtime Salaries & Wages	01-011	\$72,939.98	\$50,846.00	\$123,785.98
448100	Social Security	01-030	\$6,717.98	\$3,932.00	\$10,649.98
448118	TMRS	01-040	\$9,626.00	\$6,096.00	\$15,722.00
448126	Flex Benefits	01-050	\$710.22	\$1,079.00	\$1,789.22
448134	Life Insurance	01-051	\$0.00	\$123.00	\$123.00
448167	Mail and Parcel Post Service	02-113	\$1,850.34	\$800.00	\$2,650.34
448175	Travel-Mileage	02-130	\$0.00	\$0.00	\$0.00
448183	Contractual	02-160	\$7,428.80	\$1,100.00	\$8,528.80
441394	Temporary Services	02-161	\$0.00	\$4,160.00	\$4,160.00
448209	Binding, Printing & Reproduction	02-181	\$1,300.00	\$2,000.00	\$3,300.00
448225	Office Supplies	03-210	\$0.00	\$900.00	\$900.00
448233	Food	03-216	\$550.00	\$800.00	\$1,350.00
448647	Chemicals, Medical & Drugs	03-228	\$0.00	\$0.00	\$0.00
448654	Indirect Cost	04-280	\$7,560.39	\$5,976.00	\$13,536.39
	Total Appropriations		<u>\$108,683.71</u>	<u>\$77,812.00</u>	<u>\$186,495.71</u>

Fund Only Index: 001550

Organization Code: 36-12-05