

CITY OF SAN ANTONIO

DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT

AGENDA ITEM NO.

27

Interdepartmental Correspondence

TO: Mayor and City Council through the City Manager

FROM: Andrew W. Cameron, Director, Housing & Community Development

COPIES TO: Jelynn LeBlanc Burley, Dennis Compa, Elisa Campos Soto, Ivy Taylor, and File

Request for Resolution – Consolidated Plan/Budget Meeting

SUBJECT: Schedule (CDBG, HOME, ESG, HOPWA)

DATE: December 30, 2002

Summary and Recommendation

A Resolution setting dates, times and locations for 20 neighborhood participation meetings and two (2) City Council Public Hearings required for the City's Annual Consolidated Annual Action Plan/Budget process, for the Fiscal Year 2003-2004 Community Development Block Grant (CDBG - 29th Year), Home Investment Partnership Grant (HOME - 12th Year), Housing Opportunities for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs.

Attached is the schedule of the recommended dates, times and locations for the various meetings. All listed meeting sites have been reserved and arrangements initiated to accommodate the participants.

Staff recommends approval of the attached schedule.

Policy Analysis:

This action complies with the City Council's adopted Citizen Participation Plan, and the HUD federal regulations requiring submission of a Consolidated Annual Action Plan/Budget for the above referenced federal grants.

The City has historically conducted a series of public meetings to obtain citizens' comments and recommendations for the development of the CDBG and HOME program budgets. In accordance with federal regulations, procedures were initiated in the FY 1997-98 budget process to also procure citizen comments and recommendations for the HOPWA and ESG programs.

Meeting sites are decentralized to provide participation opportunities for residents and organizations throughout the City. Applications for funding will be made available at the Citizen Participation meetings. Additionally, changes to the Housing Program policies, which were recently adopted by City Council will be explained at the meetings.

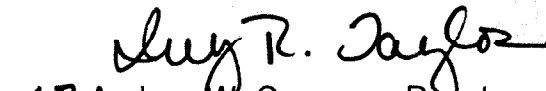
Fiscal Impact:

This Resolution sets dates, times and locations for meetings associated with the Consolidated Plan development process. It is estimated that the City will receive approximately \$17.7 million in 29th Year CDBG funds (FY 2003-2004), \$7 million in 12th Year HOME funds, \$700,000 in ESG program funds, and \$900,000 in HOPWA program funds. No other City budgets are affected by this action.

Coordination and Supplementary Comments:

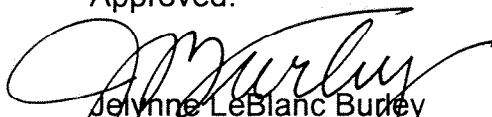
The provisions of the City's Ethics Ordinance do not apply to this action.

The meeting schedule was coordinated with the City Council Office, City Clerk's Office, Parks and Recreation Department, and Convention Facilities Department to reserve available locations and dates which are not in conflict with known scheduled activities and commitments.


for Andrew W. Cameron, Director
Department of Housing and
Community Development

Atch.

Approved:


Jelynn LeBlanc Burley
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

**CONSOLIDATED HUD PLAN/BUDGET
(CDBG, HOME, ESG, HOPWA)**

2003 NEIGHBORHOOD CITIZEN PARTICIPATION MEETINGS (All Meetings Begin At 7:00 p.m.)
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Tuesday, January 21, 2003
Martes, 21 de Enero, 2003

Joe Ward Center
435 E. Sunshine (Dist. 7)

Frank Garrett Center
1400 Menchaca Street (Dist. 1)

Wednesday, January 22, 2003
Miercoles, 22 de Enero, 2003

Ed Cody Branch Library
11441 Vance Jackson (Dist. 8)

East Side Police Substation
3635 E. Houston Street (Dist. 2)

Monday, January 27, 2003
Lunes, 27, de Enero, 2003

Kenwood Center
305 Dora Street. (Dist. 9)

Bellaire Elementary School
700 Ashley Road (Dist. 3)

Tuesday, January 28, 2003
Martes, 28 de Enero, 2003

Lou Hamilton Center
10700 Nacogdoches Road (Dist. 10)

Ramirez Center
1011 Gillette Blvd. (Dist. 4)

Wednesday, January 29, 2003
Miercoles, 29 de Enero, 2003

Tobin Center
1900 W. Martin (Dist. 1)

Normoyle Center
700 Culberson (Dist. 5)

Monday, February 3, 2003
Lunes, 3 de Febrero, 2003

Denver Heights Center
700 Denver (Dist. 2)

Garza Center
1450 Mira Vista (Dist. 6)

Tuesday, February 4, 2003
Martes, 4 de Febrero, 2003

James Bode Center
900 Rigsby Road (Dist. 3)

Melendrez Community Center
5906 W. Commerce (Dist. 7)

Wednesday, February 5, 2003
Miercoles, 5 de Febrero, 2003

Miller's Pond
6000 Pearsall Road (Dist. 4)

Colonies Elementary
9915 N. Hampton (Dist. 8)

Monday, February 10, 2003
Lunes, 10 de Febrero, 2003

South San Center
2031 Quintana Rd. (Dist. 5)

Lions Field Adult Center
2809 Broadway (Dist. 9)

Tuesday, February 11, 2003
Martes, 11 de Febrero, 2003

Thousand Oaks/El Sendero Library
4618 Thousand Oaks (Dist. 10)

Cuellar Center
5626 San Fernando (Dist. 6)

II. CITY COUNCIL PUBLIC HEARINGS

Monday, March 10, 2003, 7 p.m.
Lunes, 10 de Marzo, 2003
Convention Center Mission Room

Thursday, May 15, 2003
Jueves, 15 de Mayo, 2003
City Council Chambers
BUDGET ADOPTION

For further information, contact the Department of Housing and Community Development at 207-6606.