

CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PURCHASING & GENERAL SERVICES DEPARTMENT

CONSENT AGENDA

ITEM NO. 6

TO: Mayor and City Council

FROM: Janie B. Cantu, Director of Purchasing & General Services

THROUGH: Terry M. Brechtel, City Manager

COPIES: Travis M. Bishop, Assistant City Manager;
Albert Ortiz, Police Chief;
File

SUBJECT: Annual Contract for Desktop Computers

DATE: January 16, 2003

SUMMARY & RECOMMENDATION:

This ordinance authorizes the Purchasing & General Services Department to purchase desktop computers for City Departments on an annual contract basis. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION:

Submitted for council consideration and action is an ordinance accepting the bid from Dell Computer Corporation utilizing the Texas Department of Information Services "GoDirect" Program to provide the City of San Antonio Police Department Regional Auto Crimes Team (ReAct) Program with desktop computers.

The Regional Auto Crimes Team (ReAct) Program was established by the Police Department to perform proactive programs such as conducting salvage inspections and surveillance of high auto theft and recovery areas. ReAct includes staff from the San Antonio Police Department, Bexar County Sheriffs Office, Texas Department of Public Safety and the National Insurance Crime Bureau. ReAct is partly funded by the Texas Automobile Theft Prevention Authority (ATPA). The ATPA mission is to lower the automobile theft rate by instituting innovative enforcement and theft prevention techniques.

POLICY ANALYSIS:

This purchase will provide thirty-two computers to be utilized by the Police Departments Vehicle Crimes Unit. This equipment will replace aging computers that are frequently plagued with significant down time and other problems that are inhibiting the efficiency of the ReAct personnel.

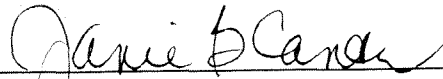
This purchase is being made from Dell Computer Corporation utilizing the Texas Department of Information Services "GoDirect" Program, DIR WSCA contract number 90131 and is in accordance with the State of Texas Cooperative Purchasing Agreement adopted by the City of San Antonio Resolution No. 91-39-53. The term of this contract shall begin upon award by City Council and terminate September 30, 2003.

FINANCIAL IMPACT:

The estimated cost of this contract is \$55,939.00. Funding will be from the Expendable Trust Funds-ReAct Program. This contract allows for additional purchases through September 30, 2003. Funds for additional purchases are not encumbered and expenditures will be in accordance with the FY02-03 Budget approved by City Council.

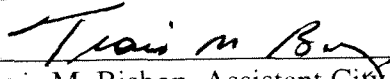
COORDINATION

This ordinance has been coordinated with the City of San Antonio Police and Information Technology Services Departments.



Janie B. Cantu, C.P.M., Director
Purchasing & General Services

Approved:



Travis M. Bishop, Assistant City Manager
City Manager's Office



Terry M. Brechtel
City Manager

CITY OF SAN ANTONIO
BID TABULATION

DESKTOP COMPUTERS

Dell Computer Corporation
One Dell Way
Round Rock, Texas 78682

QTY	P/N	DESCRIPTION	UNIT COST	EXTENDED PRICE
32	221-1866	Dell Optiplex SX260 Small Desktop Pentium 4 Processor, 2.66GHz, 512K Cache Gray Small Desktop Base	\$1,720.00	\$55,040.00
1	320-4105	Dell Ultra Sharp 20" LCD Flat Panel Monitor	\$899.00	\$899.00
TOTAL:				\$55,939.00

Terms Net 30

DS/ds

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