

CONSENT AGENDA
ITEM NO. 11

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;
File

SUBJECT: Rittiman Road from Austin Highway to Harry Wurzbach

DATE: January 16, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$394,741.59, payable to the Texas Department of Transportation (TxDOT), related to a funding shortfall for construction costs according to the final third party accounting in connection with Rittiman Road from Austin Highway to Harry Wurzbach project, an authorized Metropolitan Planning Organization (MPO) project, located in Council District 10. This is a multi-funded project funded from General Obligations of the City.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

As part of the implementation of Urban Street Program (USP) projects, it is the City's responsibility to fund engineering, right of way acquisition, twenty percent (20%) of pavement construction, and 100% of curbs, sidewalks, driveways, and retaining wall costs. This ordinance will provide for the reconciliation of final quantities used to complete this project and serve as final payment to TxDOT. The Rittiman Road from Austin Highway to Harry Wurzbach project included base repair, pavement milling and asphalt overlay of 2-lane roadway to include 6-foot sidewalks at the curb on the North side only with 5-foot bike lane on each side. This project was completed March 2002.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$394,741.59 are available from General Obligations of the City and authorized payable to the Texas Department of Transportation.

COORDINATION

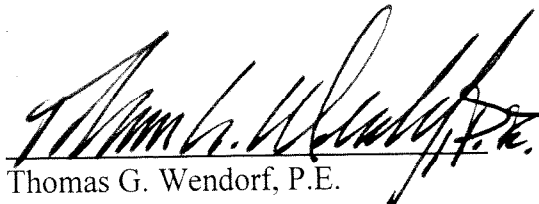
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

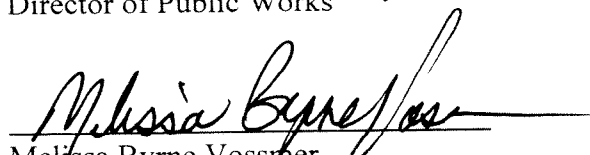
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required for this agreement.


ATTACHMENTS

1. Project Map
2. Letter, Texas Department of Transportation dated August 23, 2002

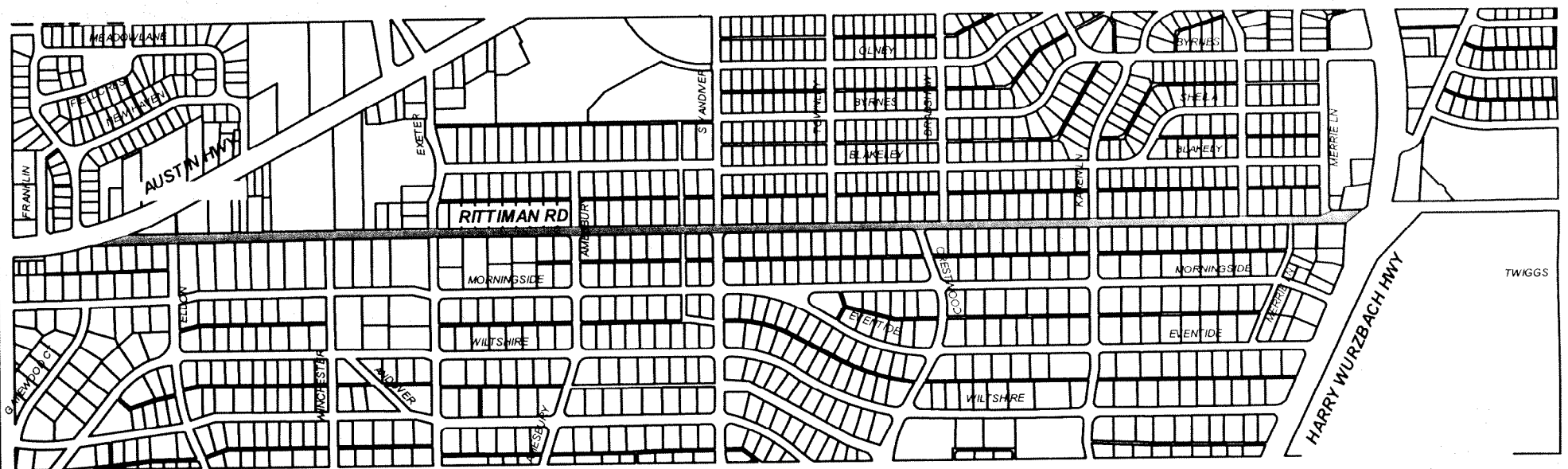

Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossner
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

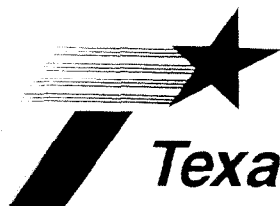
RITTIMAN: AUSTIN HWY. TO HARRY WURZBACH



CITY OF SAN ANTONIO
Department of Public Works
Capital Programs Division

Not to Scale





Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

BEXAR METRO AREA OFFICE

9320 S.E. Lp 410

San Antonio, Texas 78223

(210) 633-1401

August 23, 2002

RECEIVED

AUG 27 2002

CITY OF SAN ANTONIO
PUBLIC WORKS, CAPITAL PROGRAMS

Project: CUS 915-12-262

Control: 0915-12-262

Highway: Rittiman

County: Bexar

City of San Antonio

P.O. Box 839966

San Antonio, Texas 78283-3966

Attn: Annibal Gutierrez

Dear Mr. Gutierrez:

Attached is a copy of the outside participation cost for the above referenced project. We would like to request a check in the amount of \$394,741.59.

If you have any questions, please contact Lisa Rainosek at 633-1421.

Sincerely

David R. Balli

Area Engineer

LR/vs

Attachment

cc: Project/File

Mike Pink

Sherri Rice

Annibal Gutierrez
11-25-02