# 

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

**COPIES:** 

Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D. Nitschke,

and file

**SUBJECT:** 

Nakoma from US 281 to Warfield

DATE:

January 16, 2003

#### SUMMARY AND RECOMMENDATIONS

This ordinance approves additional funds in the amount of \$16,305.00 payable to Hoyt Consulting Engineers. Inc., a non-MBE firm, for professional engineering service in connection with the Nakoma from US 281 to Warfield project, an authorized 1999 General Obligation (G.O.) Street Improvement Bond funded project located in City Council District 9.

Staff recommends approval of this ordinance.

## **BACKGROUND INFORMATION**

This ordinance provides additional compensation to Hoyt Consulting Engineers, Inc. for engineering services, which includes storm sewer design, right-of-way acquisition, surveys, and field notes. The original contract with Hoyt Consulting Engineers, Inc. included professional services for the development of a drainage report to determine if a storm sewer system would be necessary for the project. For this reason, the original fee proposal submitted by the consultant did not include design effort for a storm sewer system. The results of the drainage report demonstrated that a storm sewer system is needed for this project.

This professional service contract was originally approved by City Ordinance No. 94179 on June 8, 2001 and initially authorized \$71,500.00 for services related to this project. This Council action will increase the total, to date, authorized for this professional service contract to \$87,805.00.

#### **POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to construct previously approved 1999 General Obligation (G.O.) Street Improvement funded Capital Improvement projects.

# FINANCIAL IMPACT

Funds in the amount of \$16,305.00 are available from the 1999 General Obligation (G.O.) Street Improvement funds and authorized payable to Hoyt Consulting Engineers, Inc. for engineering expenses.

#### **COORDINATION**

This request for Ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

#### SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form required by the Ethics Ordinance is attached.

#### **ATTACHMENTS**

- 1. Project Map
- 2. Proposal
- 3. Discretionary Contracts Disclosure Form

Thomas G. Wendorf, P.E. Director of Public Works

Approved:

Melissa Byrne Vossmer

Assistant City Manager

Terry M. Brechtel

City Manager





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September 24, 2002 Revised 10/25/02

Jim Clements, P.E.
Project Manager
City of San Antonio
P.O. Box 839966
San Antonio, Texas 78298-8399

Fax & Mail: (210) 207-7196

RE:

NAKOMA AT U.S. 281 (WEST SIDE)

Dear Jim.

In an effort to keep the project moving after TxDOT approval of the Schematic, we offer this proposal for necessary additional services under our contract.

<u>Item</u>	Description	Fee Fee Type Amount
Survey for ROW     Take from Exxon     Per Schematic Plan	ROW Acquisition Survey together with a simple Strip Map showing the parcel to be acquired	Lump Sum \$ 750.00
Storm Sewer System     Based upon our Drainage     Report as submitted	Provide complete design as required consistent with phases in our Contract	Lump Sum \$15,555.00  Total \$16,305.00

Back up for the storm sewer fees is attached.

If you have any questions or would like additional information, please contact our office.

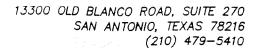
Thank you for the opportunity to be of service.

Sincerely,

Dennis K. Hoyt, P.E.

For Hoyt Consulting Engineers, Inc.

P.S. Have you heard from TxDOT on the revised schematic submittal?





October 10, 2002 Revised 10/25/02

Jim Clements, P.E.
Project Manager
City of San Antonio
P.O. Box 839966
San Antonio, Texas 78283-3966

Fax & Mail: (210) 207-7196

RF.

NAKOMA AT U.S. 281 (WEST SIDE) BACKUP FOR STORM SEWER FEES

Dear Jim,

As requested we are providing this letter and attachments as back up for our additional service fee request of \$15,555 for adding storm sewer to the project scope (copy attached). We also request 60 additional calendar days for these services. Twenty days for additional survey work and ten days for each of the four remaining submittal milestones.

The following is a general description of the services needed (refer to attached Storm Sewer Concept Option 3 and "Order of Magnitude" Cost Estimate):

The storm sewer in Nakoma must be designed in curvilinear right of way with a great number of utilities including large diameter water lines. The new off-site storm sewer runs in a narrow area between the ROW and a 12" sanitary sewer. Further it must cross the 12" sanitary sewer & a 36" water line. Tie-in to the existing box storm sewer may require non-standard designs. The storm sewer design will involve the hybrid (City of San Antonio and TxDOT) MPO Hydraulics and Hydrology.

Attached is a break down giving categories, hours and rates by phase of work.

The backup hours have been summarized for simplicity, however, should you require further breakdown, we could show you the hours under each phase broken down by the following tasks:

- 1. Street & inlet capacity computations (dry lane and curb full).
- 2. Iteration and adjustment of drainage areas to match inlet locations.
- 3. Design layout of storm sewer.
- 4. 2-year storm sewer hydraulics.
- 5. 10-year storm sewer hydraulics.
- 6. Iteration of design layout versus hydraulics.
- 7. Special design for connection to existing box storm sewer.
- 8. Preparation of drawings.
- 9. Quantity take off.
- 10. Cost estimate.

We hope this provides the information you need. If you have any questions or would like additional information please contact our office.

Sincerely

Dennis K. Hovt. P.E

For Hoyt Consulting Engineers, Inc.

### NAKOMA AT U.S. 281 (WEST SIDE) BACK UP FOR STORM SEWER FEES 10/10/02

Phase I. Post schematic survey outside of original project area

(Includes coord. of utility locates)

		1	Hourly	
Category	Hours		Rate	Amount
Field Crew	8	\$	100.00	\$ 800.00
Principal	1	\$	110.00	\$ 110.00
Project Manager	2	\$	100.00	\$ 200.00
Engineer	1	\$	95.00	\$ 95.00
Technician	8	\$	55.00	\$ 440.00
		Su	btotal	\$ 1,645.00

## Phase II. Preliminary Design

Category	Hours	ŀ	Hourly Rate	Amount
Principal	0.75	\$	110.00	\$ 82.50
Project Manager	2.5	\$	100.00	\$ 250.00
Engineer	11.5	\$	95.00	\$ 1,092.50
Technician	10.25	\$	55.00	\$ 563.75
		Su	btotal	\$ 1,988.75

### Phase III. Intermediate Design

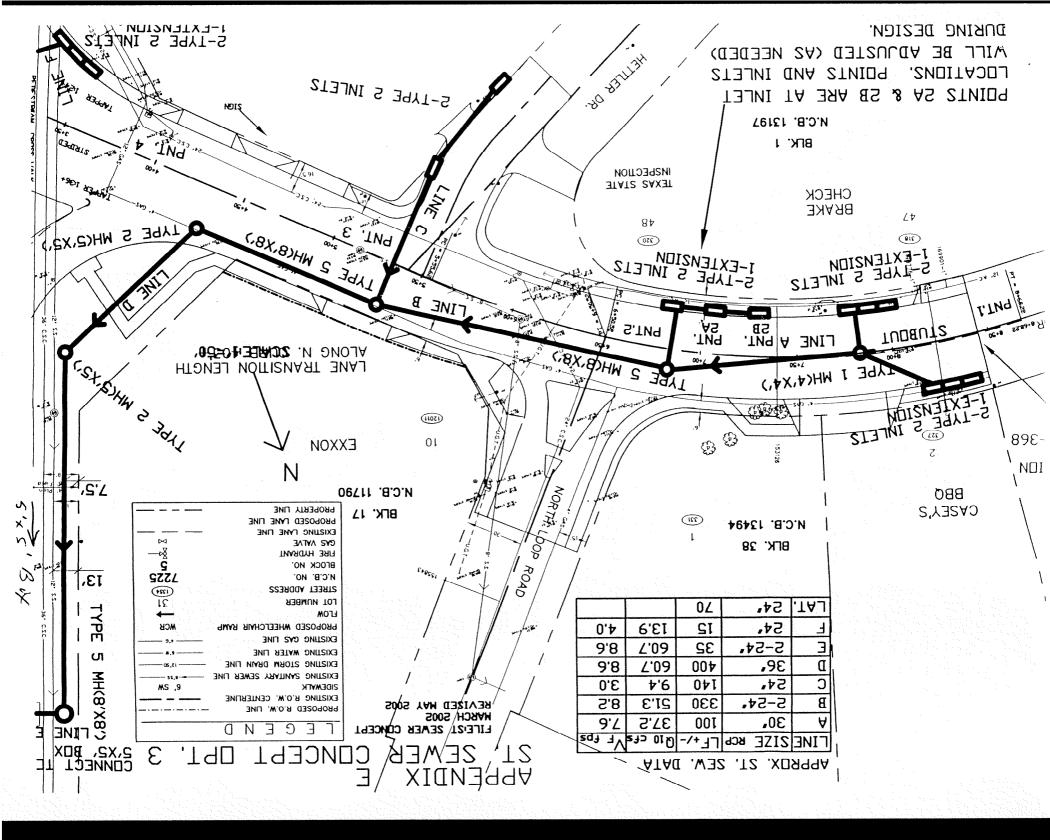
Category	Hours		Hourly Rate		Amount
Principal	2	\$	110.00	\$	220.00
Project Manager	7.75	\$	100.00	\$	775.00
Engineer	34.25	\$	95.00	\$	3,253.75
Technician	31	\$	55.00	\$	1,705.00
		Su	btotal	-\$	5 953 75

# Phase IV. Final Design

Category	Hours	l	Amount		
Principal	2	\$	110.00	\$	220.00
Project Manager	6.5	\$	100.00	\$	650.00
Engineer	28.5	\$	95.00	\$	2,707.50
Technician	25.75	\$	55.00	\$	1,416.25
		Su	btotal	\$	4,993.75

#### Phase V. TxDOT Approval

		ł			
Category	Hours	Rate		Amount	
Principal	0.25	\$	110.00	\$	27.50
Project Manager	1.25	\$	100.00	\$	125.00
Engineer	5.75	\$	95.00	\$	546.25
Technician	.5	\$	55.00	\$	275.00
		Su	btotal	\$	973.75
		TO	TAL	\$	15,555.00



# NAKOMA - U.S. 281 TO WARFIELD

#### **CONCEPT OPTION 3**

# STORM SEWER QUANTITIES AND "ORDER OF MAGNITUDE" COST ESTIMATE 3/28/02

ITEM					UNIT	TOTAL
NO.	QUANTITY	UNIT	DESCRIPTION		PRICE	PRICE
4640505	590	L.F.	24" R.C.P. (Class III)	\$	48.44	\$ 28,579.60
4640507	100	L.F.	30" R.C.P. (Class III)	\$	56.57	\$ 5,657.00
4640509	400	L.F.	36" R.C.P. (Class III)	\$	66.55	\$ 26,620.00
4650555	1	Ea.	Manhole (Complete) (Type I)	\$	3,463.84	\$ 3,463.84
4650556	2	Ea.	Manhole (Complete) (Type 2)	\$	4,686.44	\$ 9,372.88
4650943	3	Ea.	Manhole (Complete) (Type 5)	\$	6,225.00	\$ 18,675.00
4650590	10	Ea.	Inlet (Complete) (Curb) (Type 1)	\$	3,800.00	s 38,000.00
4653606	4	Ea.	Inlet Ext.	\$	1,547.23	s 6,188.92
			SUBTOTAL	1		\$ 136,557.24
			15% CONTINGENCY			\$ 20,483.59
			TOTAL			\$ 157,040.83

Nakoma - U.S. 281 to Warfield 03-28-02 Storm Sewer Quantities Cost Est.xls

# City of San Antonio Discretionary Contracts Disclosure\*



For use of this form, see City of San Antonio Ethics Code, Part D, Sections 1&2
Attach additional sheets if space provided is not sufficient
State "Not Applicable" for questions that do not apply.

\* This form is required to be supplemented in the event there is any change in the information under (1), (2), or (3) below, before the discretionary contract is the subject of council action, and no later than five (5) business days after any change about which information is required to be filed.

#### Disclosure of Parties, Owners, and Closely Related Persons

For the purpose of assisting the City in the enforcement of provisions contained in the City Charter and the Code of Ethics, an individual or business entity seeking a discretionary contract from the City is required to disclose in connection with a proposal for a discretionary contract:

e identity of any <u><b>individual</b></u> who would	be a party to the discre	tionary contract:
e identity of any <u>business entity</u> ¹ that	t would be a party to the	discretionary contract:
Consulting Engineers, Inc.		
a) any individual or business entity the contract; ons Surveying & Mapping	nat would be a <b>subcor</b>	<b>ntractor</b> on the discretionary
nd the name of:	·	
nd the name of:  3) any individual or business entity  subsidiary business entity, of any i  the discretionary contract;		
3) any individual or business entity subsidiary business entity, of any i		
3) any individual or business entity subsidiary business entity, of any i		
3) any individual or business entity subsidiary business entity, of any i		
3) any individual or business entity subsidiary business entity, of any i		

<sup>&</sup>lt;sup>1</sup> A *business entity* means a sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivership, trust, unincorporated association, or any other entity recognized by law.

# City of San Antonio Discretionary Contracts Disclosure\*

For use of this form, see City of San Antonio Ethics Code, Part D, Sections 1&2
Attach additional sheets if space provided is not sufficient.
State"Not Applicable" for questions that do not apply.

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(3) the identity of any lobbyist or public relationary contract being sought by a	ations firm employed any individual or busi	for purposes relating to the ness entity who would be a
party to the discretionary contract.		
N.A.		
Political Contributions Any individual or business entity seeking a connection with a proposal for a discretion hundred dollars (\$100) or more within the indirectly to any current or former member of any political action committee that contributionsess entity whose identity must be contributions by an individual include, but individual's spouse, whether statutory or conclude, but are not limited to, contributions registered lobbyists of the entity.	ary contract all politice past twenty-four (24 f City Council, any cantes to City Council eldisclosed under (1), that are not limited to, common-law. Indirect	al contributions totaling one 4) months made directly or adidate for City Council, or to ections, by any individual or (2) or (3) above. Indirect contributions made by the t contributions by an entity
To Whom Made:	Amount:	Date of Contribution:
	2	
None		
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### Disclosures in Proposals

Any individual or business entity seeking a discretionary contract with the city shall disclose any known facts which, reasonably understood, raise a question<sup>2</sup> as to whether any city official or employee would violate Section 1 of Part B, Improper Economic Benefit, by participating in official action relating to the discretionary contract.

<sup>&</sup>lt;sup>2</sup> For purposes of this rule, facts are "reasonably understood" to "raise a question" about the appropriateness of official action if a disinterested person would conclude that the facts, if true, require recusal or require careful consideration of whether or not recusal is required.

# City of San Antonio

Discretionary Contracts Disclosure\*
For use of this form, see City of San Antonio Ethics Code, Part D, Sections 1&2
Attach additional sheets if space provided is not sufficient. State"Not Applicable" for questions that do not apply.

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Signature:	1	Title: As President	Date:
Linn & A	Last	Company:	
Dennis K. Hoyt, P.E.	/	Hoyt Consulting Engineers, Inc.	11/18/02