

CONSENT AGENDA  
ITEM NO. **10**

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PUBLIC WORKS DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Thomas G. Wendorf, P.E., Director of Public Works

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;  
File

**SUBJECT:** New Braunfels from IH35 to Grayson

**DATE:** January 23, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance authorizes 2002 Certificates of Obligation funds in the amount of \$155,953.56, payable to the Texas Department of Transportation (TxDOT), related to a funding shortfall for construction costs in connection with the New Braunfels from IH35 to Grayson project, an authorized Metropolitan Planning Organization (MPO) project, located in Council District 2.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

As part of the implementation of Urban Street Program (USP) projects, it is the City's responsibility to fund engineering and twenty percent (20%) of pavement construction, and 100% of curbs, sidewalks, driveways, and retaining wall costs. This ordinance will provide for the reconciliation of final quantities used to complete this project and serve as final payment to TxDOT. The New Braunfels from IH35 to Grayson project provided for reconstruction of the existing 2-lane roadway and repair of the existing 6-foot sidewalks against the curb to include handrails in the elevated sections. Construction on this project was completed May 2002.

**POLICY ANALYSIS**

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects which are approved annually by Council.

### FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$155,953.56 are available from General Obligations of the City and authorized payable to the Texas Department of Transportation.

### COORDINATION

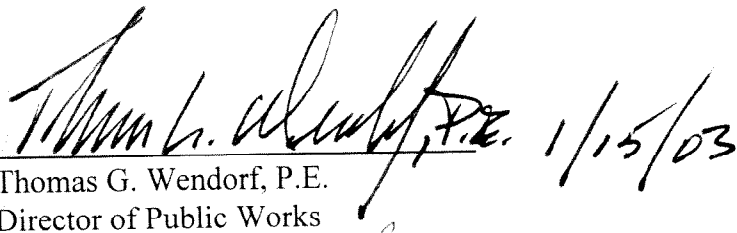
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, and the Texas Department of Transportation.

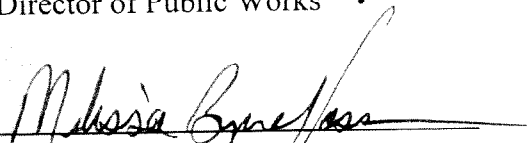
### SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required for this agreement.

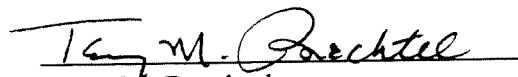
### ATTACHMENTS

1. Project Map
2. Letter, Texas Department of Transportation dated July 17, 2002

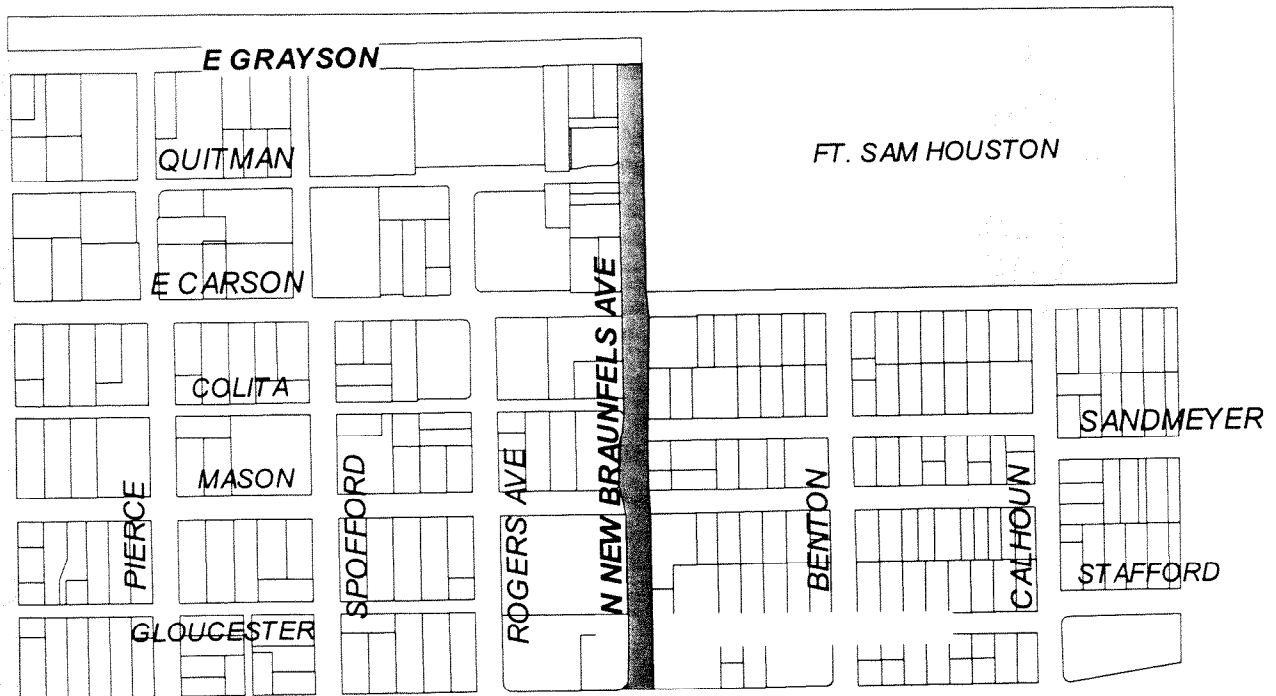
  
Thomas G. Wendorf, P.E.  
Director of Public Works

  
Melissa Byrne Vossmer  
Assistant City Manager

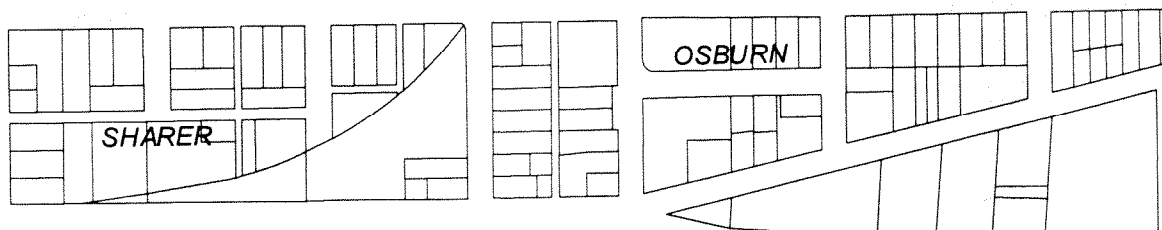
Approved:

  
Terry M. Brechtel  
City Manager

## NEW BRAUNFELS: I.H. 35 TO E. GRAYSON



I.H. 35



CITY OF SAN ANTONIO  
Department of Public Works  
Capital Programs Division

Not to Scale





# Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

Bexar 410 Area Office

July 17, 2002

Project: CUS 915-12-242  
Control: 0915-12-242  
Highway: CS - N. New Braunfels  
County: Bexar

Mr. Anibal Gutierrez, P. E.  
City of San Antonio  
Capital Programs  
P. O. Box 839966  
San Antonio, TX 78283-3966

RECEIVED  
JUL 22 2002  
CITY OF SAN ANTONIO  
PUBLIC WORKS, CAPITAL PROGRAMS

Dear Mr. Gutierrez:

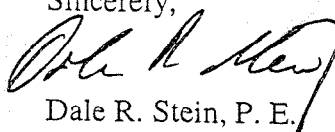
Attached for your review find the *revised* final third party accounting for the above project. Included is the funding worksheet, the Department's FIMS report documenting actual preliminary and construction engineering costs, the final Contractor's estimate and copies of the checks received to date. The result of this accounting indicates that there is a funding shortfall of \$155,953.56.

Please review this documentation and, if you are in agreement, please foreword the funds to cover this shortfall at your earliest convenience so that this project can be finalized.

Your assistance with this matter is greatly appreciated and should you have any questions concerning this matter, please call Larry Coyle at 615-6004.

OK - Anibal Gutierrez P.E.  
11-25-02

Sincerely,

  
Dale R. Stein, P. E.  
Area Engineer