

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

**CONSENT AGENDA
ITEM NO. 13**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;
File

SUBJECT: Isom from Ramsey to US 281

DATE: January 30, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$50,111.17, payable to the Texas Department of Transportation (TxDOT), related to the City's share of twenty percent (20%) of construction cost in connection with Isom from Ramsey to US 281 project, an authorized Metropolitan Planning Organization (MPO) project, located in Council District 9. This project is funded from 2002 Certificates of Obligations.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

As part of the implementation of Metropolitan Planning Organization (MPO) Surface Transportation Program projects, it is the City's responsibility to fund engineering, right of way acquisition, and twenty percent (20%) of construction cost. This payment will satisfy the City's financial escrow commitment in order for TxDOT to go forward with the completion of the construction contract for the Isom Road from Ramsey to US 281 project. This project provides for the reconstruction of Isom Road from Ramsey to US 281, modifying the existing 2-lane street to a 2-lane street with a continuous center turning lane, 6-foot sidewalks at the curb and necessary drainage. This project was advertised for bids by TxDOT December 2002 and will begin construction February 2003.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to participate in the development and construction of City selected and approved MPO projects which are approved annually by Council.

FISCAL IMPACT

This is a one-time capital improvement expenditure. Funds in the amount of \$50,111.17 are available from 2002 Certificates of Obligations and authorized payable to the Texas Department of Transportation.

COORDINATION

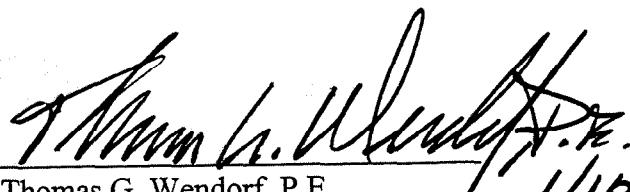
This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department and the Texas Department of Transportation.

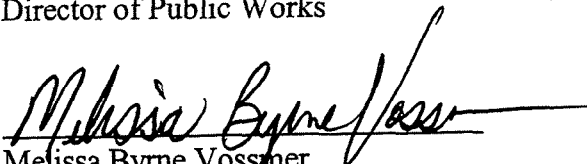
SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required for this agreement.

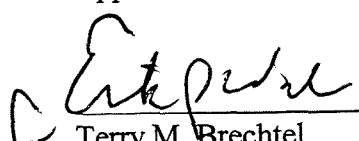
ATTACHMENTS

1. Project Map
2. Letter, Texas Department of Transportation dated January 3, 2003

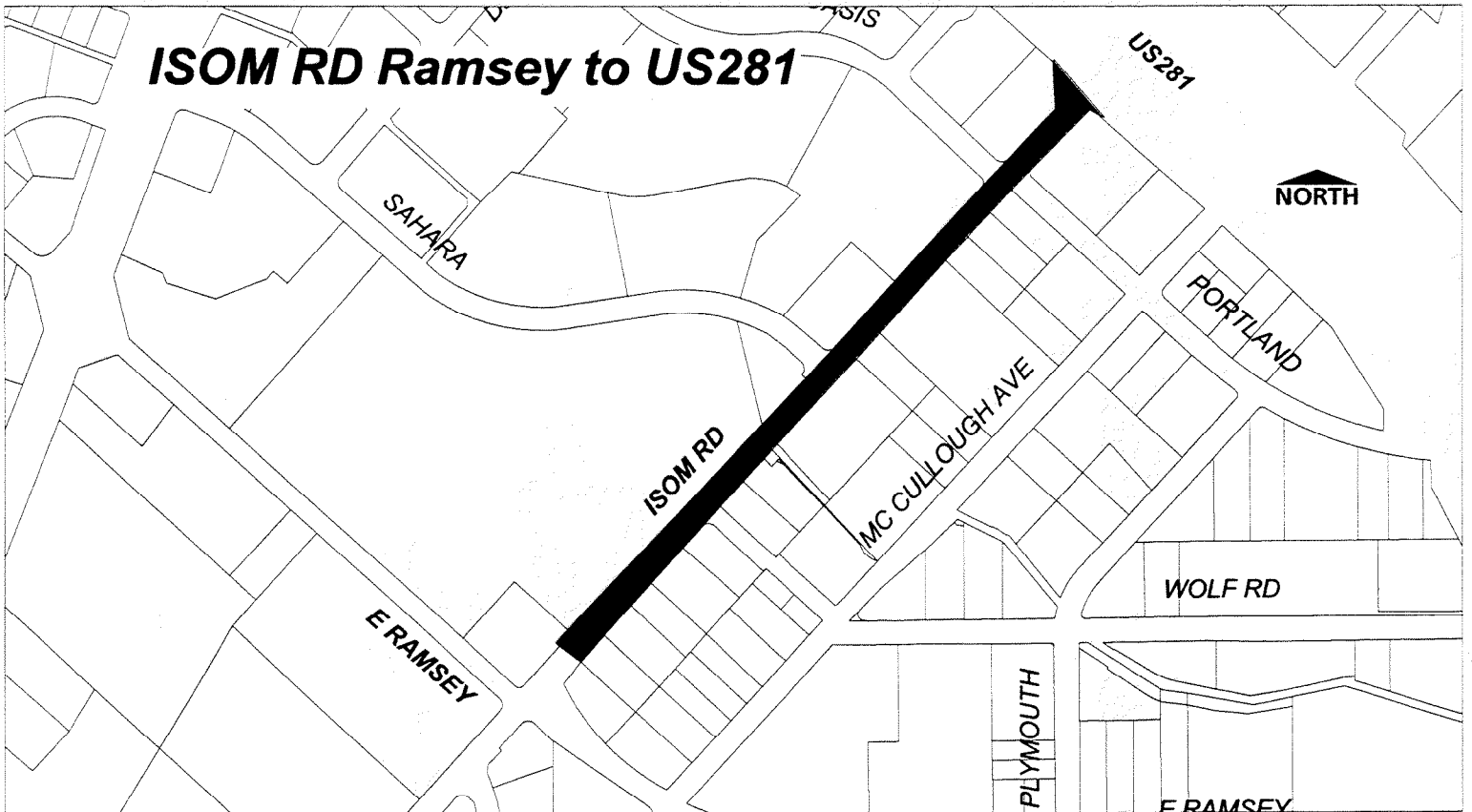

Thomas G. Wendorf, P.E.
Director of Public Works
1/10/03


Melissa Byrne Vossner
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ISOM RD Ramsey to US281



ISOM: RAMSEY TO US 281

District 9
Project Manager Jim Clements, P.E. 207-6941
Capital Project Officer Tim White 207-2109

Funding 1999 Street Bond MPO

Funding Information

Fund	Yr	Amount
Bond		\$77,000.00
Bond	1985	\$245,751.00
Bond	1999	\$173,000.00
CofO		\$211,000.00
MPO		\$1,428,277.00
Total Funding:		\$2,135,028.00

Cost Information

Category	Cost
Design	\$178,751.00
Right-of-Way	\$51,050.00
Environmental	\$26,668.00
Construction	\$1,887,364.00
Total Cost:	\$2,143,833.00



Project Scope

Reconstruct Isom Street from Ramsey to US 281 modifying existing 2-lane street to a 2-lane street with a continuous center turning lane. Project includes 6' sidewalks at the curb. (Project length is 2,112 feet)

Project Status: Funded through construction; Currently under final design

Consultant: Maestas & Bailey, Inc.

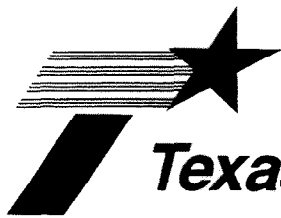
Contractor:

Advertising Date: 12/02

Estimated Start: 03/03

Estimated Completion: 09/04





Texas Department of Transportation

P.O. BOX 29928 • SAN ANTONIO, TEXAS 78229-0928 • (210) 615-1110

January 3, 2003

RECEIVED

JAN 7 2003

CITY OF SAN ANTONIO
PUBLIC WORKS, CAPITAL PROGRAMS

The City of San Antonio
Attn: Mr. William Krause
Capital Programs Manager
P.O. Box 839966
San Antonio, Texas 78284-5126

Re: Control: 0915-12-328
Highway: Isom Road
Project: STP 2000(147)MM
County: Bexar

Dear Mr. Krause:

Bids for the referenced project were received on December 5, 2002, and M.B. Bender Company, Inc. has been determined the company that submitted the lowest, acceptable bid. The funding required from the City of San Antonio for this project, including preliminary engineering and construction engineering and contingencies (E&C), is \$470,931.27. There is a current balance of \$420,820.10 in escrow. Therefore, an additional \$50,111.17 must be forwarded within thirty (30) days of receipt of this notice in order for a construction contract to be awarded.

As I am sure you are aware, M.B. Bender Company, Inc. will not be authorized to begin constructing any portion of this project until necessary funding for the project has been secured. Naturally, your prompt attention to this matter would be greatly appreciated by all the parties involved. If you have any questions, or require additional information, please contact Melissa Jordan at (210) 615-5817. Thank you, in advance, for your assistance.

Sincerely,

John A. Saldaña, P.E.
for CCMO Manager

cc: Bexar 410 Area Office

Approved for payment

1-8-03