# CONSENT AGENDA ITEM NO.\_\_\_IS

## CITY OF SAN ANTONIO INDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH:

Terry M. Brechtel, City Manager

COPIES TO: Melissa B. Vossmer; Steven F. Hodges; File

**SUBJECT:** 

Ordinance authorizing a Joint Use Agreement and accepting a Special Warranty

Deed in connection with the Mockert Area Streets (Mockert, Forrest, W.

Lambert, Cass) Project

DATE:

January 30, 2003

#### **SUMMARY AND RECOMMENDATION**

This ordinance authorizes 1999 General Obligation Street Improvement Bond funds in the amount of \$670.00 in connection with an Administrative Fee (\$660.00) for a Joint Use Agreement between the City of San Antonio and the San Antonio River Authority for joint use of three Permanent Drainage Easements; and further accepts a Special Warranty Deed (\$10.00) for one Permanent Drainage Easement and one Permanent Inundated Easement in connection with the Mockert Street Area (Mockert, Forrest, W. Lambert, Kline, Cass) Project located in Council District 5.

Staff recommends the approval of this ordinance.

## **BACKGROUND INFORMATION**

The Joint Use Agreement provides for replacement of three existing drainage chutes situated in the flood easement area of the San Pedro Creek Unit 2 San Antonio Channel Improvement Project (SACIP). Upon approval of this ordinance the City of San Antonio will replace, use and maintain the drainage chutes. (Parcels 16855-E, 16855-F, and 16855-H). The Storm Water Division will annually perform the operation and maintenance of these parcels.

In conjunction with the Joint Use Agreement the San Antonio River Authority, by Special Warranty Deed, will convey a total of 15,531.90 square feet of land to be used and retained for open space, public park, right of way, and recreational purposes only. (Parcel 16855-G and 16855-I)

We have acquired seven parcels in the 16-parcel project. Four (4) parcels will be under a Joint Use Agreement with the San Antonio River Authority, SARA will convey one (1) parcel to the City, and the remaining four (4) parcels are in negotiation. This project will let for contract in January 2003. Construction on this project is scheduled to begin in May 2003 and be completed in March 2004. The scope of work for this project includes the reconstruction of Klein, Cass and W. Lambert from Mockert to S. Flores. Also Mockert from Klein to Furnish, and Forest from S. Flores to Halstead. This project is identified as an enhancement project and includes four-foot sidewalks, curbs, and driveway approaches.

#### **POLICY ANALYSIS:**

This ordinance will streamline the process for acquiring right of way for this project.

#### FISCAL IMPACT

The total sum to be expended in this ordinance is \$670.00 from 1999 General Obligation Street Bonds and authorized payable to the San Antonio River Authority.

#### COORDINATION

This ordinance was coordinated with the City Attorney's Office and the Finance Department.

## **SUPPLEMENTARY COMMENTS**

The expenditure of funds authorized by this ordinance does not require a Discretionary Contracts Disclosure Form.

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

Approved:

Terry M. Brechtel

City Manager

## ATTACHMENT I

## **FISCAL DATA**

Project Name: MOCKERT AREA STREETS (MOCKERT, FOREST, W.

LAMBERT, CASS) PROJECT

Council District 5

## **Budget Information:**

This is a one-time capital expenditure.

Funds in the amount of \$670.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Street Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$1,300,390.00.