

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa B. Vossmer; Steven F. Hodges; File

SUBJECT: Ordinance amending Ordinance No. 96645, passed and approved on October 31, 2002

DATE: January 30, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes additional funds in the amount of \$1,445.31 payable to County of Bexar for fee simple title to one parcel and Recording Fees in the amount of \$11.00, for a total amount of \$1,456.31 in connection with the Mockert Street Area (Mockert, Forrest, W. Lambert, Kline, and Cass) Project. This is an authorized 1999 General Obligation Street Improvement Bond funded project located in Council District 5.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Ordinance No. 96645, dated October 31, 2002, appropriated funds in the amount of \$928.00 for a portion of Parcel 16851. The City will now acquire the entire parcel, which is known as 135 Cass Avenue, to avoid the cost of condemnation, which would exceed the acquisition cost for the entire property. The property located next to this parcel will also need to be acquired, and the remainder of these two properties could be disposed of by Asset Management as a useable site for residential construction. The parcel being acquired is only 33-feet wide.

We have acquired seven parcels in the 16-parcel project. Nine parcels are still in negotiation. This project will let for contract in January 2003. Construction on this project is scheduled to begin in May 2003 and be completed in March 2004. The scope of work for this project includes the reconstruction of Klein, Cass and W. Lambert, from Mockert to S. Flores. Mockert, from Klein to Furnish; and Forest from S. Flores to Halstead and includes four-foot sidewalks, curbs, and driveway approaches.

POLICY ANALYSIS

The acquisition of this property is necessary to complete real estate transactions in this project.

FISCAL IMPACT

Funds in the amount of \$1,456.31 are available from 1999 General Obligation Street Improvement Bonds and authorized payable as follows:

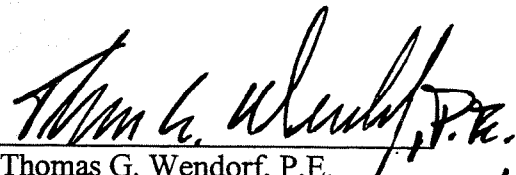
Bexar County Sheriff	\$1,445.31
Bexar County Clerk	\$ 11.00
	<u>\$1,456.31</u>

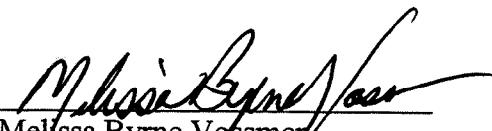
COORDINATION

This ordinance was coordinated with the City Attorney's Office and the Finance Department.

SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.


Thomas G. Wendorf, P.E.
Director of Public Works
1/8/03


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT 1

FISCAL DATA

**Project Name: MOCKERT AREA STREETS (MOCKERT, FOREST, W.
LAMBERT, CASS) PROJECT**
Council District 5

Budget Information:

This is a one-time capital expenditure.

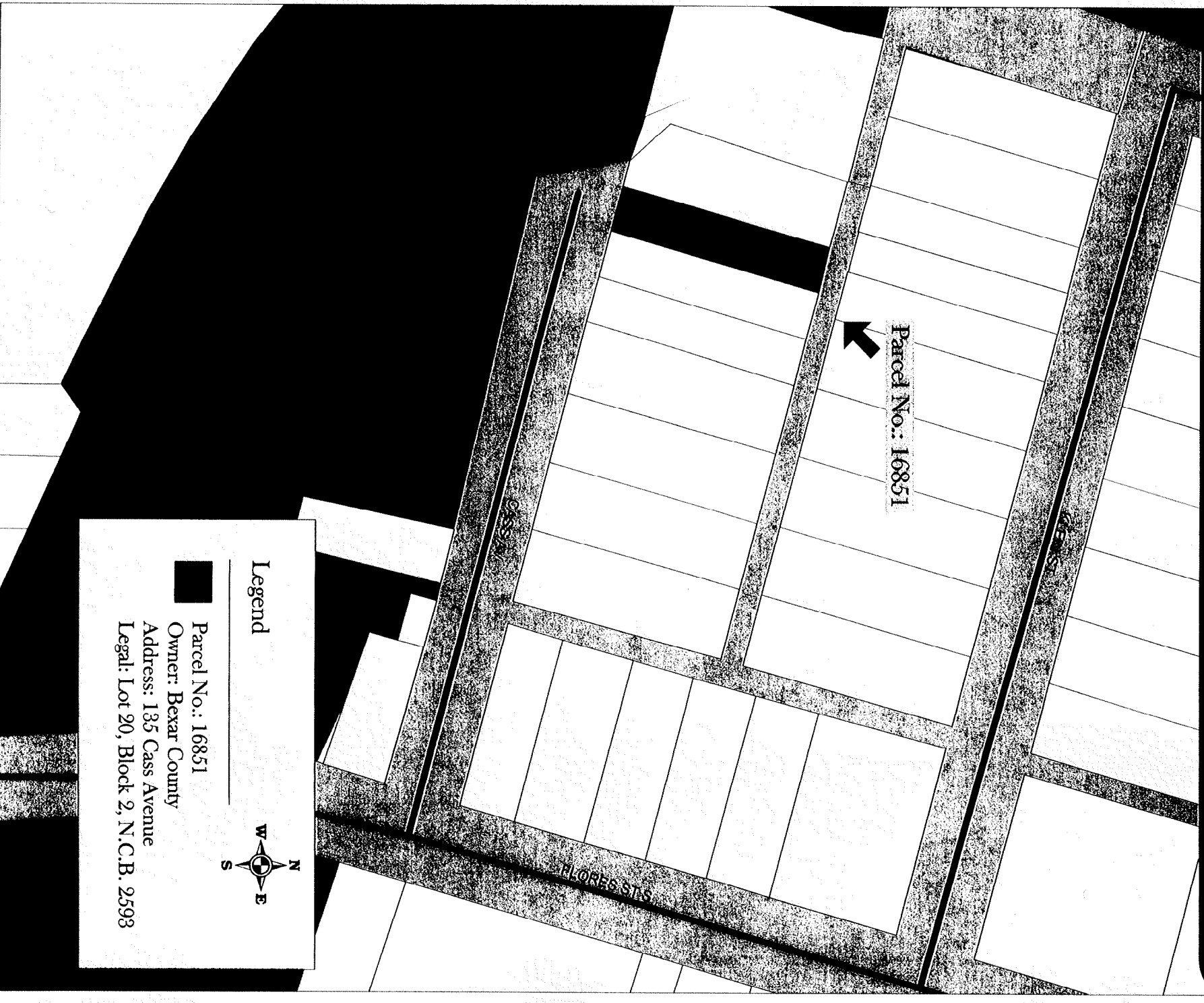
Funds in the amount of \$1,456.31 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1999 General Obligation Street Improvement Bonds.

This item is within budget.

This item represents a portion of a total estimated project cost of \$1,300,390.00.

Mockert Street Area (Mockert, Forrest, W. Lambert, Cass)



Legend



Parcel No.: 16851
Owner: Bexar County
Address: 135 Cass Avenue
Legal: Lot 20, Block 2, N.C.B. 2598