

CONSENT AGENDA
ITEM NO. 28

CITY OF SAN ANTONIO

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

INTERDEPARTMENTAL MEMORANDUM

TO: Mayor and City Council

FROM: Fernando A. Guerra, M.D., M.P.H., Director of Health

THROUGH Terry M. Brechtel, City Manager

COPIES TO: Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance Department; Office of Management and Budget; Project; File

SUBJECT: ORDINANCE APPROVING HEALTH SERVICES AGREEMENT

DATE: January 30, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to renew the annual contract with Parent/Child Incorporated (PCI) under which the San Antonio Metropolitan Health District (SAMHD) will continue to provide physical and dental examinations on a fee-for-services basis for children enrolled in PCI programs. The term of the agreement is February 1, 2003 through January 31, 2004. This ordinance further allows residual project funds from the previous year to be carried over, establish a new fund, adopt a budget, approve the personnel complement and authorize payments for contractual services.

Staff recommends approval.

BACKGROUND

PCI is a non-profit community agency formed to provide community day care services for residents of San Antonio and Bexar County. PCI provides services in connection with the Head Start Program, Early Head Start Program, the Registered Family Day Homes Program, and Child Care Delivery Services (CCDS) Vendor Service Program.

The Head Start Program is a federally-funded program whereby PCI provides day care, education, child development, nutrition and social services, health and disability assessment and parent involvement, both on a full and part-time basis. This program is designed to serve

children ages 0 to 5 years whose parents' income meets Administration for Child, Youth and Families Guidelines.

In connection with the CCDS Vendor Service Program, PCI provides day care slots through the City of San Antonio's CCDS Program. Services include education, nutrition, health and disability assessments and social services to children ages birth to 13 years.

The City, through the SAMHD, provides high-quality comprehensive health screenings for children enrolled in the various programs of PCI. These screenings are required by Federal Guidelines for such day care and child development service programs. These assessments are necessary to ensure that the children evaluated are channeled into an appropriate health care resource to resolve any health complications found in the assessment. Families utilizing the programs and services described above do not have the financial resources to obtain such health evaluation services through the private medical community.

The SAMHD has been providing physical and dental examinations on a fee-for-services basis for children enrolled in PCI programs since 1993. Last year, over 2,500 children received physical exams and over 8,000 dental screenings were performed.

Under this renewed contract, PCI will pay for an estimated 4,000 physicals and 10,000 dental check-ups for enrollees and up to 200 TB tests for volunteers and staff. As part of the contract SAMHD will pursue third-party payors (Medicaid and Children's Health Insurance Program) for any services rendered to eligible children and will reimburse PCI the exam fees charged for any PCI enrollee on whom the SAMHD is able to collect fees.

The residual project funds to be carried over from the previous year are approximately \$10,000.00 and will be transferred, when ascertained, into the PCI Health Services Project 2003/2004 account. This year's budget of \$202,000.00 remains the same as last year. The personnel complement also remains the same as last year.

POLICY ANALYSIS

This ordinance follows the City practice of utilizing Federal, State and other funds to provide public health services for the residents of our community.

FINANCIAL IMPACT

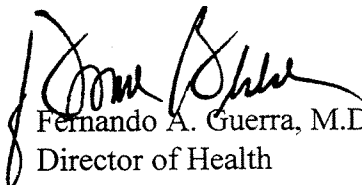
The project budget total of \$202,000.00 is the same as last year's budget. This project will place no demands on the City General Fund.


COORDINATION

The Finance Department has approved the proposed project budget. The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed and approved the agreement with PCI.


SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.


Fernando A. Guerra, M.D., M.P.H.
Director of Health


Frances A. Gonzalez
Assistant to the City Manager

APPROVED:


Terry M. Brechtel
City Manager

Attachment I

**PCI Health Services Project 2003/2004
Fund and Project No. 26-012237
Budget for period: 02/01/03 to 01/31/04**

INDEX	ESTIMATED REVENUES	OBJ-CODE	BUDGET
084657	PCI Contract-Medical		\$ 134,500
084665	PCI Contract-Dental		15,000
084673	Health Insurance Reimbursements		42,500
136499	Transfer from 26-012217		10,000
TOTAL ESTIMATED REVENUES:			<u>\$ 202,000</u>
APPROPRIATIONS			
766329	Regular Salaries & Wages	01-010	76,355
766337	Language Skill Pay	01-119	600
766345	Social Security	01-030	4,772
766352	TMRS	01-040	9,079
766360	Group Health Insurance	01-050	4,180
766378	Life Insurance	01-051	214
766386	Workers' Disability Compensation	01-060	500
766394	Personal Leave Buy Back Pay	01-072	1,200
Total Personnel:			96,900
766402	Mail and Parcel Post Service	02-113	400
766428	Car Expense Allowance	02-130	4,200
766436	Fees to Professional Contractors-Dentist	02-160	15,000
766444	Fees to Professional Contractors	02-160	76,000
766451	Temporary Services	02-161	500
Total Contractual:			96,100
766469	Office Supplies	03-210	1,200
766477	Chemicals, Medical & Drugs	03-228	6,800
766485	Tools, Apparatus & Accessories	03-232	500
Total Commodities:			8,500
766493	Machinery and Equipment-Other	05-373	500
Total Capital Outlay:			500
TOTAL APPROPRIATIONS:			<u>\$ 202,000</u>

Fund Only Index: 004467

Organization Code: 36-06-23

PERSONNEL COMPLEMENT		
Class No.	Title	# of Positions
0243	Public Health Nurse Practitioner (.5 FTE)	1
0244	Senior Public Health Nurse	1
0244	Senior Public Health Nurse (.5 FTE)	1
0262	Public Health Physician (.5 FTE)	1
0239	Public Health Aide (.5 FTE)	3
0985	Case Aide	1
Total Personnel:		<u>8</u>