

CITY OF SAN ANTONIO

CONSENT AGENDA
ITEM NO. 11

SAN ANTONIO METROPOLITAN HEALTH DISTRICT

INTERDEPARTMENTAL MEMORANDUM

TO: Mayor and City Council

FROM: Fernando A. Guerra, M.D., M.P.H., Director of Health

THROUGH Terry M. Brechtel, City Manager

COPIES TO: Frances A. Gonzalez, Assistant to the City Manager; City Attorney's Office; Finance Department; Office of Management and Budget; Project; File

SUBJECT: ORDINANCE ACCEPTING FUNDS FROM THE TEXAS DEPARTMENT OF HEALTH FOR THE SEXUALLY TRANSMITTED DISEASE PROGRAM AND THE TUBERCULOSIS PREVENTION AND CONTROL PROGRAM

DATE: February 20, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager to accept an additional grant award totaling \$591,984.00 in cash from the Texas Department of Health (TDH) to support the ongoing Sexually Transmitted Disease (STD) Program and the Tuberculosis (TB) Prevention and Control Program of the San Antonio Metropolitan Health District (SAMHD) for the period January 1, 2003 through December 31, 2003. This ordinance also authorizes execution of a contract change with TDH, revises the budget for the Public Health State Support Project 2003/2004 – Federal account, approves a personnel complement and authorizes payments for contractual services.

Staff recommends approval.

BACKGROUND

TDH provides annual assistance to the City to support core public health activities provided by the SAMHD. TDH has offered Contract Change Notice No. 02 as an amendment to the TDH contract previously accepted through an ordinance passed and approved on February 6, 2003. This amendment supports the STD Program and the TB Prevention and Control Program of the SAMHD. The STD Program consists of personnel in the STD Clinic who conduct counseling to control and prevent the spread of sexually transmitted diseases, including HIV/AIDS and viral hepatitis. The TB Program investigates, diagnoses and manages suspected cases of tuberculosis. The TB Clinic has over 6,500 patient visits and the TB outreach staff make over 11,500 patient home visits each year.

The personnel complement for both programs remains the same as last year.

Acceptance of this amendment brings the total cash support from TDH for the Public Health State Support Project 2003/2004 to \$905,678.00.

POLICY ANALYSIS

Acceptance of this grant from TDH will continue the long-standing practice of utilizing Federal and State aid to support the local public health programs of the City.

FINANCIAL IMPACT

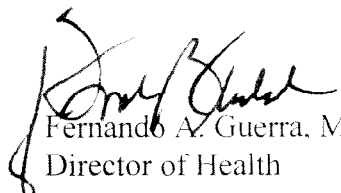
This TDH contract amendment provides \$591,984.00 in cash to support the STD Program and the TB Prevention and Control Program of the SAMHD. The funding for each program is the same as last year. Acceptance of this contract award will place no demands on the City General Fund.

COORDINATION

The City Attorney's Office and the Office of Management and Budget, Risk Management Division have reviewed the contract with TDH. The Finance Department has approved the proposed program budgets.

SUPPLEMENTARY COMMENTS

Provisions of the Ethics Ordinance do not apply.



Fernando A. Guerra, M.D., M.P.H.
Director of Health



Frances A. Gonzalez
Assistant to the City Manager

APPROVED:



Terry M. Brechtel
City Manager

ATTACHMENT I
Public Health State Support Project 2003/2004 - Federal
Fund No. 26-016058
TDH Contract No. 7460020708 2004

INDEX	<u>ESTIMATED REVENUES</u>	OBJECT CODE	ORIGINAL BUDGET
081281	Attachment #03 - Cash		\$ 235,282
081422	Attachment #04 - Cash		356,702
081562	TB Patient Co-Pay		20,000
	Total Estimated Revenues		<u>611,984</u>

APPROPRIATIONS

STD Staff Support Program - Attachment #03
Activity 36-07-29 01/01/2003 to 12/31/2003

793877	Regular Salaries & Wages	01-010	171,732
793885	Language Skill Pay	01-019	0
793893	Social Security	01-030	13,137
793901	TMRS	01-040	18,813
793919	Group Health Insurance	01-050	25,100
793927	Life Insurance	01-051	392
793935	Workers' Disability Comp.	01-060	0
793943	Personal Leave Buy Back Pay	01-072	0
793950	Mail and Parcel Post Service	02-113	0
793968	Travel-Official	02-124	6,008
793976	Car Expense Allowance	02-130	0
793984	Fees to Professional Contractors	02-160	0
793992	Temporary Services	02-161	0
794008	Office Supplies	03-210	100
794016	Chemicals, Medical & Drugs	03-228	0
794024	Indirect Cost	04-280	0
794032	Liability Insurance	04-260	0
794040	Computer Equipment	05-360	0
794057	Machinery & Equipment - Other	05-373	0
	Total 36-07-29:		<u>235,282</u>

Special TB Team Program - Attachment #04
Activity 36-07-14 01/01/2003 to 12/31/2003

794065	Regular Salaries & Wages	01-010	196,248
794073	Language Skill Pay	01-019	4,200
794081	Social Security	01-030	15,013
794099	TMRS	01-040	23,334
794107	Group Health Insurance	01-050	31,644
794115	Life Insurance	01-051	447
794123	Workers' Disability Comp.	01-060	200
794131	Personal Leave Buy Back Pay	01-072	6,087

794149	Communications: Telephones	02-110	0
794156	Pagers/Mobile Phones	02-112	0
794164	Mail and Parcel Post Service	02-113	500
794172	Rental of Facilities	02-116	20,000
794180	Rental of Equipment	02-119	0
794198	Travel-Official	02-124	3,163
794206	Travel- Other	02-127	1,500
794214	Car Expense Allowance	02-130	25,000
794222	Linen & Laundry Service	02-136	500
794230	Maint & Rep-Bldg & Imprv	02-139	0
794248	Maint & Rep-Mach & Equip	02-142	1,000
794255	Fees to Professional Contractors	02-160	37,400
794263	ADP Services	02-172	200
794271	Office Supplies	03-210	968
794289	Clothing & Linen Supplies	03-214	0
794297	Chemicals, Medical & Drugs	03-228	500
794305	Photographic Supplies	03-230	3,000
794313	Tools, Apparatus & Acc.	03-232	500
794321	Other Commodities	03-244	0
794339	Liability, Hazard, & Fid. Insurance	04-260	0
794347	Indirect Cost	04-280	5,298
Total 36-07-14:			<u>376,702</u>
Total Appropriations			<u><u>\$ 611,984</u></u>

Fund Only Index #: 000565

PERSONNEL COMPLEMENT:

Activity 36-07-29

		Current Positions
0282	Health Program Specialist	4
0284	Health Program Supervisor	1
0918	Program Manager	1
Subtotal		<u>6</u>

Activity 36-07-14

0010	Office Assistant	2
0067	Administrative Aide	1
0244	Senior Public Health Nurse	1
0267	LVN	4
0282	Health Program Specialist	1
0282	Health Program Specialist (.5 FTE)	1
0985	Case Aide	4
Subtotal		<u>14</u>
TOTAL		<u><u>20</u></u>