

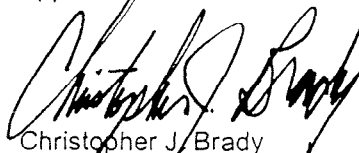
**CITY OF SAN ANTONIO
OFFICE OF MANAGEMENT & BUDGET**

TO: Mayor and City Council
FROM: Louis A. Lendman, Director of Management & Budget
THROUGH: Christopher J. Brady, Assistant City Manager
SUBJECT: Update on Fiscal Year 2003 Forecast
DATE: February 27, 2003

During the "B" Session scheduled for 10:00 am on February 27, 2003, the City Council will receive an update on the fiscal status of the FY 2003 General Fund and Hotel Motel Tax Fund budgets and revised FY 2004 revenue and expenditure projections for both funds.


Louis A. Lendman
Director of Management & Budget

Approved:


Christopher J. Brady
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager