CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUMEN NO. 12 PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D. Nitschke;

File

SUBJECT:

Citywide Bike Racks

DATE:

March 6, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager or her designee to execute a Surface Transportation Agreement with the Texas Department of Transportation (TxDOT) and approves the appropriation of 2002 Street Certificates of Obligation funds in the amount of \$14,400.00 and the reimbursement of \$57,600.00 from TxDOT for a total amount of \$72,000.00 in connection with the installation of Citywide Bike Racks, an authorized Metropolitan Planning Organization (MPO) project, located in various Council Districts.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

In support of the efforts of the Metropolitan Planning Organization, Bicycle Mobility Task Force, and bicycling enthusiasts, a joint initiative between the City of San Antonio and the Texas Department of Transportation (TxDOT) was formed to fund the cost of the construction, purchase, and installation of bike racks. These bike racks will promote bike usage by providing locations for bicyclist to secure their bicycle throughout the City.

At the City's request and as endorsed by TxDOT, the Citywide Bike Rack Project will be accomplished through City forces. Due to this change, an amendment to the construction project is required. By working directly with the City, using the lowest bid vendor should reduce project time. It is the City's responsibility to provide \$14,400.00 (20%) and TxDOT will reimburse the City for \$57,600.00 (80%) for the cost of construction and installation of the racks, totaling \$72,000.00. The anticipated date of completion is January 2004.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 2002 Street Certificate of Obligation funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$14,400.00 are available from 2002 Street Certificates of Obligation funds and \$57,600.00 will be reimbursed to the City from the Texas Department of Transportation (TxDOT) for an overall total amount of \$72,000.00. This item represents a portion of a total estimated City project cost of \$29,893.00. The overall total project cost is \$87,493.00, of which \$57,600.00 represents the amount available for reimbursement from TxDOT.

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget, the Finance Department, Purchasing and General Services Department, and the Texas Department of Transportation.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required for this ordinance.

ATTACHMENTS

JIMMA.N

Thomas G. Wendorf, P.E. Director of Public Works

Melissa Byrne Vossmer

Assistant City Manager

Approved:

Terry M.Brechtel

City Manager

Bike Rack Locations

. 1	Alamodome	North Concourse
2	Henry B. Gonzales Convention Center	East side
3	San Antonio Museum of Art	Jones St.
4	Carver Center	Center St.
5	Bexar County Courthouse	Main St.
6	Bexar County Jail	Comal St.
7	Carver Library	Commerce St.
8	Brookhollow Library	Heimer Rd.
9	HemisFair Park	Nueva St. Entrance
10	Sunset Depot	Hoefgen
11	King William Park	Washington/Turner/King William
12	Southtown	Durango & Presa
13	La Villita	Nacional at Presa
14	Municipal Auditorium	Auditorium Circle at Jefferson
15	Las Palmas Library	Castroville Rd.
16	Pan American Library	Pyron at IH 35
17	Maverick Park	10th St.
18	Madison Square Park	Lexington at Camden
19	Federal Building	Durango St.
20	San Antonio Main Post Office	Houston St.
21	Milam Park	Commerce St. at Santa Rosa
22	Crockett Park	Laurel at Howard
23	Municipal Plaza	Trevino Alley at Flores St.
24	Municipal Court	Frio St.
25	Johnston Library	Sun Valley at Medina Base Rd.
26	San Pedro Library	San Pedro at Myrtle
-27	San Antonio River Authority	Guenther
28	San Antonio Housing Authority	Flores at Sheridan
29	Thousand Oaks Library	Thousand Oaks at El Sendero
30	Oakwell Library	Oakwell Farms at Harry Wurzbach
31	Frost Park	at Flores and Main
32	Boys and Girls Club	600 SW 19th St.
33	Elmendorf Park	at 19th St. and Elmendorf Creek
34	San Antonio Zoo	3903 North St. Mary's
35	Brackenridge Park	3700 North St. Mary's

Bike Rack Locations

36 Cassiano Park

37 McFarlin Tennis Courts

38 Hertzberg Circus Museum

39 Vista Verde Plaza

40 City Public Service

1728 Potosi

1503 San Pedro

Market St. and Flores

at Martin and North Pecos-La Trinidad

401 Villita