CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH:

Terry M. Brechtel, City Manager

COPIES TO:

Melissa Byrne Vossmer; Steven F. Hodges; Malcolm Matthews; File

SUBJECT:

Ordinance authorizing payment of Legal Fees incurred in land acquisition in

related to various Capital Projects

DATE:

March 6, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes funds in the amount of \$4,795.64 payable to Davidson & Troilo, P.C., for legal services in connection with the Babcock Road/Leon Creek Improvements-Hausman to DeZavala Project (\$398.00), Bitters Road — West Avenue to Heimer Metropolitan Planning Organization Project (\$1,948.85), Pleasanton Road — Southcross to Mayfield Metropolitan Planning Organization Project (\$1,320.60), and the Salado Creek Greenway (Hike & Bike, Phase I) Project (\$1,128.19). These projects are located in various City Council Districts and are funded from General Obligations of the City.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The invoices for these legal services have been reviewed for accuracy by the City Attorney's Office who recommends payment as requested.

Babcock Road/Leon Creek Improvements – DeZavala Road to Hausman Road Project - We have 23 signed instruments in the 25-parcel project. The two remaining parcels have been submitted to the City Attorney's Office to begin condemnation proceedings. This project has completed construction. The scope of this project includes the reconstruction of Babcock Road from Hausman to Nickle and from DeZavala to a point west of Spring Rain to a typical 44-foot width. This project will also construct the new location of Babcock Road from Nickle to a point west of Spring Rain to a typical 44-foot width. It also includes the construction of new bridges at Huesta and Leon Creeks and new curbs, sidewalks, and driveways.

Bitters Road – West Avenue to Heimer Road (MPO) Project – We have six signed instruments and one condemned parcel in the nine-parcel project. Two parcels have been submitted to the City Attorney's Office for condemnation proceedings. This project will let for contract in May 2003 by the Texas Department of Transportation and is scheduled to start construction in July 2003 and completed by July 2004. The scope of this project includes the widening of the existing roadway to seven lanes, adding left and right turn lanes at U.S. 281 to facilitate traffic thru the intersection of U.S. 281, and upgrade traffic signalization. This project will also include the construction of six-foot sidewalks at the curb.

Pleasanton Road – Southcross to Mayfield (MPO) Project – We have 18 signed instruments and two condemned parcels in the 20-parcel project. This project is currently under construction and is scheduled to be completed by September 2003. The scope of this project includes the reconstruction and widening of the existing four lanes to four lanes with a center turn lane (56-feet), curbs, five-foot sidewalks against the curb, driveway approaches, and necessary drainage with intersection improvements at Southcross.

Salado Creek Greenway (Hike & Bike, Phase I) Project - We have three signed instruments in the 22-parcel project. Two parcels have been submitted to the City Attorney's office to begin condemnation proceedings. The 17 remaining parcels are still in negotiations. The Real Estate Section will acquire seven of the fee simple title parcels and Pape-Dawson Engineers, Inc. has been contracted for the acquisition of the 15 permanent easement parcels. This project is scheduled to be advertised for competitive bids in December 2003. Construction is scheduled to begin in March 2004 and completed by March 2005. The scope of work for this project includes constructing a hike and bike trail from Willow Springs Golf Course to Comanche Park.

POLICY ANALYSIS

Charges for such services are reasonable and necessary expenses related to the above mentioned projects.

FISCAL IMPACT

BABCOCK ROAD/LEON CREEK IMPROVEMENTS-HAUSMAN TO DeZAVALA PROJECT:

This is a one-time capital improvement expenditure. Funds in the amount of \$398.00 are included in the FY03-FY08 Capital Improvement Program Budget and available from 1994 General Obligation Drainage Improvement Bonds. This item is within budget and represents a portion of a total estimated City project cost of \$7,744,484.00.

BITTERS ROAD - WEST AVENUE TO HEIMER (MPO) PROJECT:

This is a one-time capital improvement expenditure. Funds in the amount of \$1,948.85 are included in the FY03-FY08 Capital Improvement Program Budget and available from 2000A Streets Certificates of Obligation. This item is within budget and represents a portion of a total estimated City project cost of \$1,840,124.00.

PLEASANTON ROAD - SOUTHCROSS TO MAYFIELD (MPO) PROJECT:

This is a one-time capital expenditure. Funds in the amount of \$1,320.60 are included in the FY03-FY08 Capital Improvement Program Budget and available from 1996 Certificates of Obligation. This item is within budget and represents a portion of a total estimated City project cost of \$1,450,840.00.

SALADO CREEK GREENWAY (HIKE & BIKE, PHASE I) PROJECT:

This is a one-time capital improvement expenditure. Funds in the amount of \$1,128.19 are included in the FY03-FY08 Capital Improvement Program Budget and available from 1999 Flood Control & Park Improvement Bonds. This item is within budget and represents a portion of a total estimated City project cost of \$1,205,000.00.

Funds in the amount of \$4,795.64 are available from the following funding sources and authorized payable to Davidson & Troilo, P.C.:

1994 General Obligation Drainage Improvement Bonds	\$ 398.00
1996 Certificates of Obligation	\$1,320.60
1999 Flood Control & Park Improvement Bonds	\$1,128.19
2000A Street Certificates of Obligation	\$1,948.85
	\$4,795.64

COORDINATION

This ordinance was coordinated with the Department of Finance, the City Attorney's Office, the Fire Department, Parks and Recreation Department, and the Texas Department of Transportation.

SUPPLEMENTARY COMMENTS

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Thomas G. Wendorf, P.J.

Director of Public Works

Malcolm Matthews

Director of Parks & Recreation

Melissa Byrne Vorsmer

Assistant City Manager

Approved:

Terry M. Brechtel

ATTACHMENT 1

FISCAL DATA

Project Name: BABCOCK ROAD/LEON CREEK IMPROVEMENTS-HAUSMAN TO

DeZAVALA PROJECT

Council District 8

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$398.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1994 General Obligation Drainage Improvement Bonds transferred to Fund 45-746013.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$7,744,484.00

Project Name: BITTERS ROAD - WEST AVENUE TO HEIMER (MPO) PROJECT

Council District 9

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$1,948.85 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 2000A Streets Certificates of Obligation transferred to Fund 43-070004.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$1,840,124.00.

Project Name: PLEASANTON ROAD - SOUTHCROSS TO MAYFIELD (MPO)

PROJECT

Council District 4

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$1,320.60 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1996 Certificates of Obligation transferred to 43-617014.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$1,450,840.00

Project Name: SALADO CREEK GREENWAY (HIKE & BIKE, PHASE I) PROJECT

City Wide

Budget Information:

This is a one-time capital improvement expenditure.

Funds in the amount of \$1,128.19 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1999 Flood Control & Park Improvement Bonds transferred to Fund 45-959004.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$1,205,000.00.

City of San Antonio Discretionary Contracts Disclosure*

For use of this form, see City of San Antonio Ethics Code, Part D, Sections 1&2
Attach additional sheets if space provided is not sufficient.
State"Not Applicable" for questions that do not apply.

* This form is required to be supplemented in the event there is any change in the information under (1), (2), or (3) below, before the discretionary contract is the subject of council action, and no later than five (5) business days after any change about which information is required to be filed.

Disclosure of Parties, Owners, and Closely Related Persons

For the purpose of assisting the City in the enforcement of provisions contained in the City Charter and the Code of Ethics, an individual or business entity seeking a discretionary contract from the City is required to disclose in connection with a proposal for a discretionary contract:

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(1) the identity of any individual who would be a pa	arty to the discretionary contract:		
None			
None			
(2) the identity of any business entity that would t	be a party to the discretionary contract:		
·			
and the name of:			
(A) any individual or business entity that woul	d be a <i>subcontractor</i> on the discretionary		
contract;			
Davidson & Troilo, P.C.			
No Sub-Contractors			
no bub concludes to			
and the name of:	$\mathcal{L}_{\mathcal{F},\mathcal{F}}$		
	known to be a partner or a parent or		
(B) any individual or business entity that is	or business entity who would be a party to		
the discretionary contract;	II Of business child, and house separate		
granding disording y contract, and share a state of the			
See attached Exhibit "A" for shareholders of Davidson & Troilo, P.C.			

¹ A *business entity* means a sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivership, trust, unincorporated association, or any other entity recognized by law.

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Political Contributions

Any individual or business entity seeking a discretionary contract from the city must disclose in connection with a proposal for a discretionary contract all political contributions totaling one hundred dollars (\$100) or more within the past twenty four (24) months made directly or indirectly to any current or former member of City Council, any candidate for City Council, sor to any political action committee that contributes to City Council elections, by any individual or business entity whose identity must be disclosed under (1). (2) or (3) above Indirect contributions by an individual include, but are not limited to contributions made by the individual's spouse, whether statutory or common-law. Indirect contributions by an entity include, but are not limited to contributions made through the officers, owners attorneys, or registered loobyists of the entity.

To Whom Made:	Amount:	Date of Contribution:
See attached Exhibit "B" regarding Political Contributions made by Davidson & Troilo Committee for Civic Awareness & Certain Shareholders. May be subject to amendment.		

Disclosures in Proposals

Any individual or business entity seeking a discretionary contract with the city shall disclose any known facts which, reasonably understood, raise a question as to whether any city official or employee would violate Section 1 of Part B, Improper Economic Benefit, by participating in official action relating to the discretionary contract.

None	known

² For purposes of this rule, facts are "reasonably understood" to "raise a question" about the appropriateness of official action if a disinterested person would conclude that the facts, if true, require recusal or require careful consideration of whether or not recusal is required.

City of San Antonio

Discretionary Contracts Disclosure*

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Signature:	Title:	Date:
Terry Topham	Senior Vice-President Company: Davidson & Troilo, P.C.	19/24/02