

AGENDA ITEM NO. 20

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PURCHASING & GENERAL SERVICES DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Janie B. Cantu, Director of Purchasing & General Services

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Travis M. Bishop, Assistant City Manager; Troy Elliott, Enterprise Resources Management (ERM) Project Director; Gary Moeller, Director of Information Technology Services Department; File

**SUBJECT:** Enterprise Resource Management Backup Software Licenses

**DATE:** March 6, 2003

**SUMMARY & RECOMMENDATION:**

This ordinance authorizes the Purchasing & General Services Department to accept the bid from Sigma Solutions, Inc. to provide the Enterprise Resource Management (ERM) Department with backup software licenses. Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION:**

Submitted for council consideration and action is a bid from Sigma Solutions, Inc. utilizing the Department of Information Resources "Go Direct" Contract to provide the City of San Antonio Enterprise Resource Management Department with backup software licenses.

Enterprise Resource Management System (ERM) is a citywide project that will consist of a broad set of activities supported by multi module application software that will help the Enterprise manage the important parts of its business. The ERM system will include new applications for financial management, payroll, human resources, purchasing, budget and development services.

Throughout the implementation of the project various computer and software items will be purchased to support the system.

**POLICY ANALYSIS:**

This contract will provide the Enterprise Resources Management (ERM) Department with licenses for disaster recovery system software that will be used as a protective measure for the ERM system as well as complete communication requirements between hardware and software components within the ERM system.

This purchase is being made from Sigma Solutions, Inc. utilizing the Department of Information Resources "Go Direct" Contract (DIR-VPC-03-010) in accordance with the State of Texas Cooperative Purchasing Agreement adopted by the City of San Antonio Resolution No. 91-39-53.

**FISCAL IMPACT:**

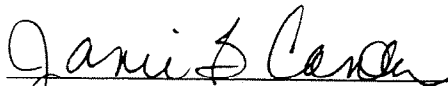
This ordinance appropriates \$161,535.35 payable to Sigma Solutions Inc. for the acquisition of hardware and proprietary software licenses in support of the ERM system hardware landscape.

The amount appropriated, is to expand the disaster recovery capabilities of the overall system and to complete communication requirements between the hardware components within the system. These purchases were anticipated but could not be finalized until the final hardware configuration was completed. The amount is to be funded from Certificates of Obligations; these amounts are programmed within ERM Project Budget.


The \$161,535.35 amount is programmed within the ERM Project Budget. The hardware and software budget estimated at the beginning of the project considered future unidentified hardware and software needs that would be determined as the project progressed. The combined hardware and software budget for the ERM Project is \$15,635,500 of which \$12,589,097 has been obligated through previous Council actions for items such as SAP Software, Hansen Software, Software Maintenance, initial computer Hardware purchase, Oracle Database and Crystal report writer. As a result, a sufficient balance of \$3,046,403 is available.

**COORDINATION:**

This item has been coordinated with the City of San Antonio Enterprise Resource Management, Finance and the Information Technology Services Departments.



Janie B. Cantu, C.P.M., Director  
Purchasing & General Services



Travis M. Bishop, Assistant City Manager  
City Manager's Office

APPROVED:



Terry M. Brechtel  
City Manager

JBC/cvc

CITY OF SAN ANTONIO  
BID TABULATION

ERM BACKUP SOFTWARE LICENSES

Sigma Solutions, Inc.  
422 E. Ramsey  
San Antonio, TX 78216

<u>Qty</u>	<u>Part Number</u>	<u>Description</u>	<u>Price</u>	<u>Ext. Price</u>
8	LP9002L-E	Emulex 1-2Gb/s FC-PCI HBA, 64Bit, 66Mhz, Embedded Multi-mode Optic Interface Short Low-profile MD2 Form Factor LC Connector	\$1,305.00	\$10,440.00
31	X1150A	Gigabit Ethernet Network interface card for high performance Cat 5 UTP and PCI applications with full IEEE 802.3 compliance	\$ 747.00	\$ 23,157.00
1	A08536F-100000	NetBackup-DataCenter-Solaris-Server License-v4.5-Standard License Tier 1	\$7,700.00	\$ 7,700.00
1	W08536F-10021	NetBackup-DataCenter-Solaris-Server License-v4.5-Standard License Tier 1 -VS2 1YR	\$2,185.00	\$ 2,185.00
2	A08540C-000000	NetBackup- DataCenter- Library Based Tape Drive Support License- v4.5	\$2,310.00	\$ 4,620.00
2	W08540C-000212	NetBackup- DataCenter- Library Based Tape Drive Support License- v4.5 – VSupport Level 2(VS2) 1 Yr 24x7	\$ 655.50	\$1,311.00
2	A08541C-000000	NetBackup-DataCenter-Shared Storage Option-v4.5-Standard License	\$1,540.00	\$3,080.00
2	W08541C-000212	NetBackup-DataCenter-Shared Storage Option-v4.5-Standard License -VS2 1 Yr	\$437.00	\$874.00

1	N08727F	Storage Solutions,Solaris,Media/Doc Kit,v3.5,English	\$95.00	\$95.00
1	A08713C-000000	NetBackup DataCenter Vault Option Base Includes 4 Drives v4.5 Standard License	\$7,700.00	\$7,700.00
1	W08713C-000212	NetBackup DataCenter Vault Option Base v4.5 Standard License -VS2 1 Yr	\$2,185.00	\$2,185.00
3	A08537B-300000	NetBackup-DataCenter-UNIX-SAN Media Server License-v4.5-Standard License Tier 3	\$6,545.00	\$19,635.00
3	W08537B-300212	NetBackup-DataCenter-UNIX-SAN Media Server License-v4.5-Standard License Tier 3 -VS2 1 Yr	\$1,857.25	\$5,571.75
2	A08537B-100000	NetBackup-DataCenter-UNIX-SAN Media Server License-v4.5-Standard License Tier 1	\$3,850.00	\$7,700.00
2	W08537B-100212	NetBackup-DataCenter-UNIX-SAN Media Server License-v4.5-Standard License Tier 1 -VS2 1 Yr	\$1,092.50	\$2,185.00
1	A08554B-300000	NetBackup-DataCenter-UNIX-SAP Agent-v4.5- Standard License Tier 3	\$15,400.00	\$15,400.00
1	W08554B-300212	NetBackup-DataCenter-UNIX- SAP Agent-v4.5 Standard License Tier 3 -VS2	\$4,370.00	\$4,370.00
1	A08554B-100000	NetBackup-DataCenter-UNIX- SAP Agent-v4.5- Standard License Tier 1	\$10,010.00	\$10,010.00
1	W08554B-100212	NetBackup-DataCenter-UNIX- SAP Agent-v4.5- Standard License Tier 1 -VS2 - 1 Yr	\$2,840.00	\$2,840.00
3	A08969F-C00000	Foundation Suite-Solaris-v3.5-Standard License Tier 1C	\$5,386.15	\$16,158.45
3	W08969F-C00212	Foundation Suite-Solaris-v3.5-Standard License Tier 1C -Vs2 1 Year	\$1,528.55	\$4,585.65
1	N08554B	VERITAS NetBackup-DataCenter-UNIX-SAP Agent-System Administrator s Guide-v4.5- English	\$95.00	\$95.00
1	N08724C	NetBackup,DataCenter,CD Kit,v4.5,English	\$47.50	\$47.50

1	A08548B-100000	<b>NetBackup-DataCenter-Oracle Agent</b> License-v4.5-Standard LicenseTier 1	\$6,500.00	\$6,500.00
1	W08548B-100212	<b>NetBackup-DataCenter-Oracle Agent</b> License-v4.5-Standard LicenseTier 1 – VS2 1 Yr	\$1,495.00	\$1,495.00
1	CS-NBUA-9900	<b>NetBackup-DataCenter-PS License-</b> v4.5-Standard LicenseTier 3	\$1,595.00	\$1,595.00

Total Price

\$161,535.35

Terms: Net 30

LB/rm

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