

**CITY OF SAN ANTONIO  
INTERDEPARTMENTAL MEMORANDUM  
PARKS AND RECREATION DEPARTMENT**

**TO:** Mayor and City Council

**FROM:** Malcolm Matthews, Director, Parks and Recreation Department

**THROUGH:** Terry M. Brechtel, City Manager

**COPIES:** Melissa B. Vossmer; Finance; Management and Budget; Legal; File

**SUBJECT:** Ordinance Allocating Funds for the Southside Lions Park Improvements Project

**DATE:** March 20, 2003

**SUMMARY AND RECOMMENDATIONS**

This ordinance allocates \$27,000.00 in CDBG Funds and \$147,175.00 in 1999 Park Bond Funds to perform construction work in connection with the Southside Lions Park Improvements Project in City Council District 3. The ordinance will transfer project architect fee savings of \$5,500.00 and will allocate \$172,085.00 for park construction crew expenses, \$4,290.00 for project contingency and \$3,300.00 for mandatory project fees.

Staff recommends approval of this ordinance.

**BACKGROUND INFORMATION**

Southside Lions Park is located in City Council District 3 at 900 Hiawatha Street. Funding has been approved from Community Development Block Grant (CDBG) Funds, Park Bond Funds and FY00 District 3 One-Time Improvement Funds for improvements to the park. A lighting project for Skyline/Highlands Sports Complex was approved in December that is currently underway. This portion of the improvement project focuses on improvements currently being made to construct, improve and renovate the existing football/soccer field. Work is being performed by the park construction crew or by small outside contractors and includes, but is not limited to, fencing, earthwork, grading, irrigation, electrical, plumbing, turf/sod establishment and ADA path of travel. A new practice football/soccer field was also recently completed.

**POLICY ANALYSIS**

Improvements to Southside Lions Park were approved in the 1999 Park Bond Election and in the CDBG funding process and the project is consistent with those approvals.

### **FISCAL IMPACT**

Funds of \$15,000.00 in 25<sup>th</sup> Year CDBG Funds, \$12,000.00 in 2002 reprogrammed CDBG Funds, and \$147,175.00 in 1999 Park Bond Funds are available for the improvements to Southside Lions Park for a total project amendment of \$174,175.00. Also, savings of \$5,500.00 will be transferred from the architect fees. The amount of \$4,290.00 will be allocated to the project contingency, \$172,085 into park construction crew expenses, and \$3,300.00 into mandatory project fees. General Fund expenditures incurred for this project by the park construction crew will be reimbursed.


It is anticipated that operation and maintenance costs for this area will be absorbed by athletic organizations that have maintenance license agreements to utilize the fields.

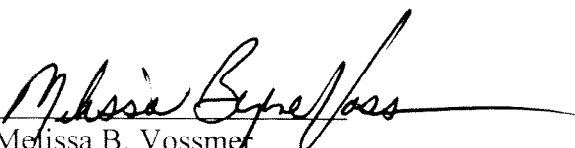
### **COORDINATION**

This action has been coordinated with the Office of Management and Budget, Finance Department, Housing and Community Development Department and City Council District 3.

### **SUPPLEMENTARY COMMENTS**

A Discretionary Contracts Disclosure Form is not required.

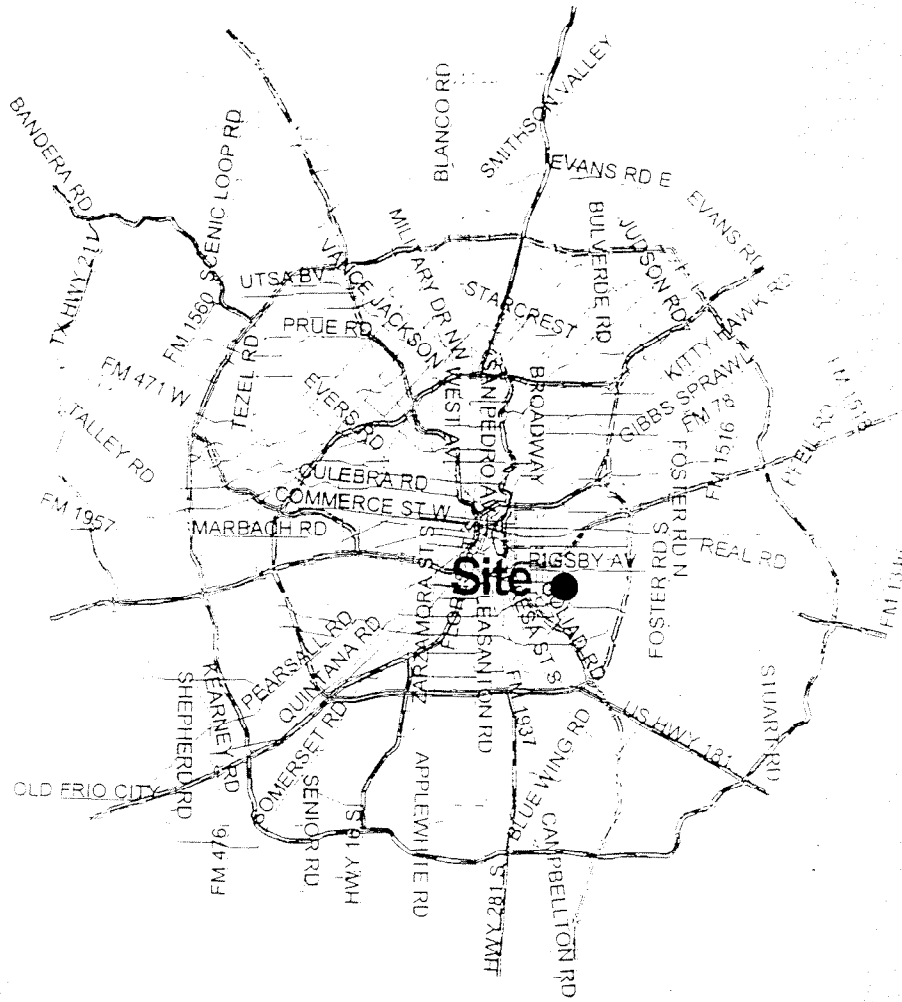
  
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Malcolm Matthews,  
Director of Parks and Recreation

  
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Melissa B. Vossmer,  
Assistant City Manager

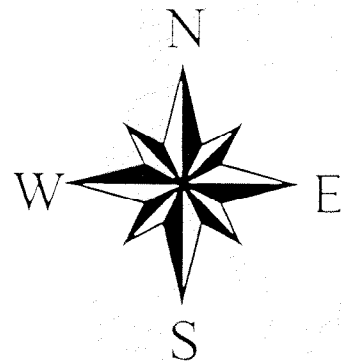
Approved:

  
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Jerry M. Brechtel  
City Manager

# South Side Lions Park



City of San Antonio  
Parks and Recreation Department



Ordinance Worksheet  
Southside Lions Park Improvements  
26-013528

<u>Index Code:</u>	<u>Description:</u>	<u>Current Budget:</u>	<u>Revisions:</u>	<u>Revised Budget:</u>
REVENUES:				
	25th Year CDBG 28-025079 (\$65,000)	\$50,000.00	\$15,000.00	\$65,000.00
	FY00 One-Time Improvements (\$17,500)	\$17,500.00	\$0.00	\$17,500.00
	1999 Park Bond Funds (\$250,000)	\$102,825.00	\$147,175.00	\$250,000.00
	Reprogrammed CDBG May 2002 (\$12,000)	\$0.00	\$12,000.00	\$12,000.00
	Total:	\$170,325.00	\$174,175.00	\$344,500.00

EXPENDITURES:

533711	Architect Fees	\$70,000.00	(\$5,500.00)	\$64,500.00
533794	Architect Contingency	\$5,000.00	\$0.00	\$5,000.00
533802	Bid Advertising/Printing	\$1,000.00	\$0.00	\$1,000.00
534685	Construction Contract	\$85,750.00	\$0.00	\$85,750.00
534727	Project Contingency	\$8,575.00	\$4,290.00	\$12,865.00
new	Park Materials	\$0.00	\$172,085.00	\$172,085.00
new	TDLR Fees	\$0.00	\$800.00	\$800.00
new	Soil Testing	\$0.00	\$1,500.00	\$1,500.00
new	Stormwater/Drainage Fees	\$0.00	\$1,000.00	\$1,000.00
	Total:	\$170,325.00	\$174,175.00	\$344,500.00