

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 11

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D. Nitschke,
and file

SUBJECT: 2000/2001 Speed Hump Installation – Indefinite Delivery Project

DATE: April 3, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance approves a Streets Maintenance and Improvement funded Field Alteration No. 2 in the amount of \$176,568.66 payable to ASC Paving, Inc., a non-MBE firm, for construction expenses in connection with the 2000/2001 Speed Hump Installation project located citywide.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Field Alteration No. 2 consists of adding 27 locations from Districts 1, 2, 5, and 7 and increasing the contract duration by five months. Approval of this request for field alteration will increase the total construction amount by \$176,568.66.

The construction contract was originally approved by Ordinance No. 95640 on April 18, 2002, and initially authorized \$678,854.75 for services related to this project. Field Alteration No. 1 in the decreased amount of \$113,872.41 brought the total contract value to \$564,982.34. Field Alteration No. 2 increases the total construction amount by \$176,568.66 and will adjust the total construction cost to \$741,551.00 payable to ASC Paving.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to construct previously approved Neighborhood and Access and Mobility Program (NAMP) funded Speed Hump Installation Projects.

FISCAL IMPACT

This is one-time traffic improvement expenditure within budget. Funds in the amount of \$176,568.66 are available from the following funding sources and authorized payable to ASC Paving, Inc.:

District 1 One-Time Fund	\$147,539.40
District 2 NAMP Fund	\$12,828.31
District 5 One-Time Fund	\$6,156.14
District 7 NAMP Fund	\$6,044.81
Street Maintenance Operations Fund	<u>\$4,000.00</u>

Total Increase	\$176,568.66
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Original Contract Award	\$678,854.75
Field Alteration No. 1	-113,872.41
Field Alteration No. 2	<u>+176,568.66</u>
Revised Contract Amount	<u>\$741,551.00</u>

COORDINATION

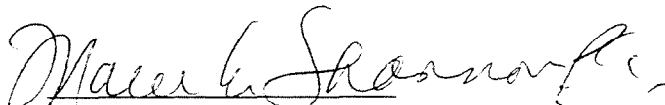
This request for ordinance has been coordinated with the Finance Department and the Office of Management and Budget.

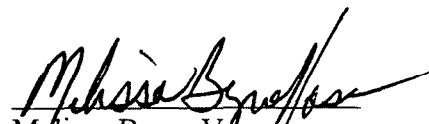
SUPPLEMENTARY COMMENTS

This contract was developed utilizing the formal competitive bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Field Alteration No. 2

for 
 Thomas G. Wendorf, P.E.
 Director of Public Works


 Melissa Byrne Vossmer
 Assistant City Manager

Approved:


 Terry M. Brechtel
 City Manager

2000/2001 Speed Hump Installation Field Alteration #2

NO	LOCATION	LIMITS		DIST.
		FROM	TO	
1	19TH NW	CULEBRA	POPLAR	1
2	ARROYA VISTA	LAMPOST	DAWN RIDGE	1
3	AVALON	NASSAU	MACKEY	1
4	CRAIG PL E	MC CULLIGH	ST MARYS	1
5	DRESDEN	BUCKEYE	NEER	1
6	EDISON	COLONIAL	WEST AVE	1
7	ELAND	PANDA	VANCE JACKSON	1
8	ELAND	BARBET	DEWHURST	1
9	FULTON	BUCKEYE	WARREN	1
10	FUTURE	SAXON	WONDER PKWY	1
11	FUTURE	BARBET	PANDA	1
12	GREENLAWN	VANCE JACKSON	WEST AVE	1
13	HERMINE W	AGAINER	BREEDEN	1
14	LA MANDA	SCALES	VANCE JACKSON	1
15	LEE HALL	CAPITOL	GRANT	1
16	MONTVIEW	NORTHWAY	ARROYA VISTA	1
17	NASSAU	AVALON	SCALES	1
18	PILGRIM	PANDA	VANCE JACKSON	1
19	SAN ANGELO	AGAINER	BREEDEN	1
20	SANTA MONICA	BEACON	BLANCO	1
21	STOREYWOOD	PANDA	VANCE JACKSON	1
22	TRUDELL	SAXON	VANCE JACKSON	1
23	WEIZMANN	BUCKEYE	WEST AVE	1
24	"J" STREET	PECAN VALLEY	AMANDA	2
25	RICE	WW WHITE	SCHUMACHER	2
26	THOMPSON	CUPPLES	VILLAGE	5
27	WICKERSHAM	BRIXTON	FALLSWORTH	7

**2000/2001 Speed Hump Program
Field Alteration Tabulation**

Item	Description	Unit	Total Project Quantity	Original Contract		Field Alt #1		Field Alt #2	
				Unit Price	Amount	Quantity	Amount	Quantity	Amount
100.1	Insurance & Bonds	L.S.	1	\$13,311.00	\$13,311.00	0.00	\$0.00	0.00	\$0.00
530	Barricades, Signs and Traffic Handling	MO	2	\$1,000.00	\$2,000.00	0.00	\$0.00	5.00	\$5,000.00
799	Modular Rubber Cushions	Each	620	\$845.00	\$523,900.00	-104.00	(\$87,880.00)	166.00	\$140,270.00
531.61	Hump Ahead Symbol Sign	Each	340	\$135.00	\$45,900.00	-63.00	(\$8,505.00)	63.00	\$8,505.00
531.54	20 MPH Advisory Sign (W13-1)	Each	340	\$15.00	\$5,100.00	-63.00	(\$945.00)	63.00	\$945.00
531.61	Hump Symbol Sign	Each	530	\$135.00	\$71,550.00	-90.00	(\$12,150.00)	90.00	\$12,150.00
537.17	Raised Pavement Marker (Type II, C-C)	Each	1260	\$5.00	\$6,300.00	-208.00	(\$1,040.00)	296.00	\$1,480.00
804/6380	Paint Type/Reflectorized Profile Pavement Marking	LF	8635	\$1.25	\$10,793.75	-2,681.93	(\$3,352.41)	6,574.93	\$8,218.66
	Subtotal				\$678,854.75		(\$113,872.41)		\$176,568.66
	TOTAL				\$678,854.75		\$564,982.34		\$741,551.00

CITY OF SAN ANTONIO
DEPARTMENT OF PUBLIC WORKS
FIELD ALTERATION REQUEST

Date March 3, 2003

Field Alteration No. 2

Project Name (as shown on the Work Project Authorization):

2000/2001 Speed Hump Installation - Indefinite Delivery

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted. Attach revised plan sheet affected or drawings as required):

Increase contract quantity and barricade quantity

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary):

1. Add one location from District 5 funded through the FY01 One-Time Fund
2. Add 23 locations from District 1 funded through the FY01 One-Time Fund
3. Add 2 locations from District 2 funded through FY02 NAMP Fund
4. Add one location from District 7 funded through the FY02 NAMP Fund

Resulting change in contract cost by this Field Alteration: \$ \$176,568.66 ☒ Increase ☐ Decrease (attach summary)

Resulting in an: ☐ Increase ☐ Working Days
☐ Decrease ☐ Calendar Days

Requested by:

City of San Antonio

City, Consulting Engineer/Architect, Other
(Please Specify)

ASC Paving, Inc.

Contractor (type in full name)

By: _____
(Signature of authorized representative) Date: _____

Title: _____

RECOMMENDED:

Consultant (Project Engr/Arch Only) Date: _____

Other if required; i.e. City Dept. Proj. Mgmt, SAWS, etc. _____

Name of Firm: _____

City Inspection Supervisor Date: _____

Kathleen M. Buckalew, P.E. Date: _____
Project Manager

William E. Krause Date: _____
Capital Programs Manager

APPROVED:

Melissa B. Vossmer Date: _____
Assistant City Manager

Thomas G. Wendorf, P.E. Date: _____
Director of Public Works

FOR CITY USE ONLY:

Professional Services Fees for this Field Alterations are: ☐ eligible ☐ ineligible

Original Contract Amt.	\$	678,854.75
Previous Approved FAs	\$	(113,872.41)
This Field Alteration	\$	176,568.66
Total	\$	741,551.00

Const. Contg. Fund	\$	0
Previous Approved FA	\$	(113,872.41)
This Field Alteration	\$	176,568.66
Total Field Alterations	\$	62,696.25
Balance	\$	62,696.25

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