

CITY OF SAN ANTONIO
Office of Management & Budget

TO: Mayor and City Council

FROM: Louis A. Lendman, Director, Office of Management & Budget

THROUGH: Christopher J. Brady, Assistant City Manager

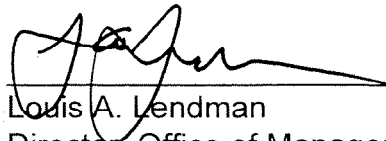
DATE: April 17, 2003

SUBJECT: "B" Session on Inventory of City Services

On April 17, the Council will receive a presentation on the draft Inventory of City Services. The draft Inventory attempts to provide a comprehensive listing and description of each of the service programs provided by the City of San Antonio.

Attached is a binder that includes the draft Inventory of Services for your review prior to the "B" Session. Included in binder is the complete Inventory along with a summary listing of the programs included in the Inventory grouped by City department.

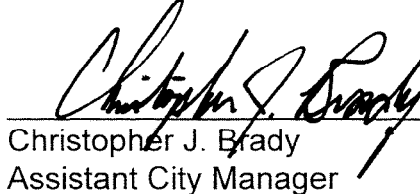
The "B" Session presentation will also detail a proposed process for how the Inventory of City Services may be used to assist the City Council in developing priorities in preparation for the FY 2004 Budget process.



Louis A. Lendman

Director, Office of Management & Budget

APPROVED:



Christopher J. Brady
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Terry M. Brechtel
City Manager