

CITY OF SAN ANTONIO
Interdepartmental Correspondence

"B" SESSION

TO: Mayor and City Council

FROM: Louis A. Lendman, Director, Office of Management & Budget

THROUGH: Melissa Byrne Vossmer, Assistant City Manager
Christopher J. Brady, Assistant City Manager

DATE: April 24, 2003

SUBJECT: Update on Proposed 2003 Bond Program

On April 24, the Council will be presented with an update on Proposed 2003 Bond Program which will include:

- An overview of the projects that could be initiated with Storm Water Revenue Bonds to include those classified as either Regional or Neighborhood Projects
- Review of the formulas used in the 1994 and 1999 Bond Program for distribution of bond proceeds by Council District and City-Wide and
- A proposed method for distribution of 2003 Bond Proceeds

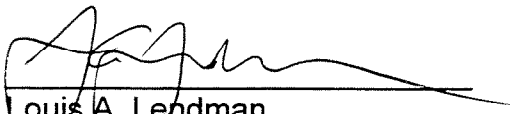
The proposed schedule for finalizing the 2003 bond program provides opportunity for presentation of staff-proposed projects to the City Council, significant community input, project selection by the current Council by May 31, and finalization of the package by no later than August 14. The specific schedule follows:

- March 28 through May 3 – Period for community input on bond program to the Mayor and Councilmembers.
 - For example, neighborhood meetings, community leader conferences, and district public hearings
 - Staff is available as needed to provide support
- Friday, May 9 – Mayor and Councilmembers submit their respective lists of desired bond projects to staff for cost estimation.
- Thursday, May 22 – "B" Session presentation of complete compilation of desired bond projects from the Mayor and Councilmembers with cost estimates.
- Thursday, June 19 – "A" Session Public Hearing on 2003 Bond project selection.
- Thursday, June 26 – Proposed "A" Session date for final 2003 Bond project selection
- Thursday, August 14 – Last possible day for 2003 Bond project selection, and to call bond election for November 4, 2003 for submittal for pre-clearance by the U.S. Justice Department.
- Saturday, October 18 – Early voting begins for 2003 Bond Program election
- Friday, October 31 – Early voting ends
- Tuesday, November 4 – Election Day

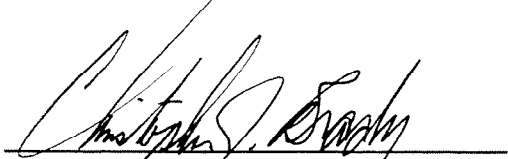
Council Districts have been communicating with their constituents concerning bond projects within their districts which consist of Parks, Municipal Facilities, and Streets and Drainage Improvements. Council District 9 has had two meetings, Council District 4, 5, and 10 will be conducting their meetings during the next coming weeks. For details, see table below:

Council District	Meeting	Date	Location	Time
9	Bond Advisory Group Meeting	April 2, 2003	Brookhollow Library	6:30 PM
9	Bond Advisory Group Meeting	April 8, 2003	Jones Maltzberger Police Substation	6:30 PM
4	Neighborhood Association	April 23, 2003	District Office	6:30 PM
5	Bond Issues - Town Hall Meeting	April 29, 2003	Normoyle Park Community Center	6:00 PM
10	District 10 Bond Committee	May 1, 2003	District Office	7:30 PM

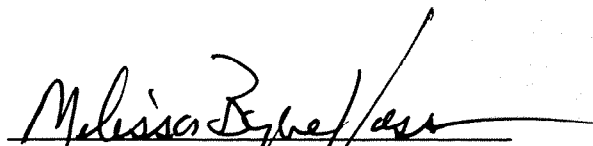
Also, for your information, a listing of the proposed City-Wide projects with a description and location of the project is at Attachment A.


Louis A. Lendman
Director, Office of Management & Budget

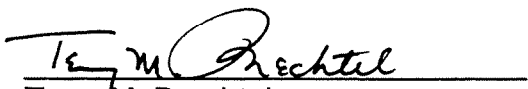
APPROVED:


Christopher J. Brady
Assistant City Manager

APPROVED:


Melissa Byrne Vossmer
Assistant City Manager

APPROVED:


Terry M. Brechtel
City Manager

2003 Proposed Bond Program

Council District City-Wide Parks and Recreation Projects

Dollars in Thousands

Function	Program	Project Name	Project Location	Project Cost
Recreation & Culture	Parks	Brackenridge Park Rehabilitation- Phase 3	3700 N. St Mary's	\$ 2,325
		-CD: CW Rehabilitation to existing park facilities on the westside of the park along the St. Mary's street corridor to include entrance improvements, ADA modifications, irrigation, lighting, picnic facilities, parking, and site amenities.		
Related Planning Effort: Parks System Master Plan <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	Brackenridge Park-Japanese Tea Gardens Rehabilitation	Brackenridge Park	\$ 1,040
		CD: CW Rehabilitation of the historic Japanese Tea Gardens including irrigation, masonry, landscape, lighting and structural repairs and pavilion renovations		
Related Planning Effort: Parks System Master Plan <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input type="checkbox"/> G				
Recreation & Culture	Parks	Brackenridge Park-Sunken Gardens Theater Rehabilitation	Sunken Garden Theater/3700 N. St. Mary's	\$ 1,745
		CD: CW Rehabilitation to the stage area, landscape, irrigation, lighting, code upgrades, shade structure and ADA modifications.		
Related Planning Effort: Parks System Master Plan <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	Downtown Parks and Plaza Rehabilitation	Various Sites	\$ 1,097
		CD: CW Rehabilitation of electrical upgrades, lighting, irrigation, landscape at Alamo Plaza, Travis Park, and Maverick Park and other downtown parks and plazas.		
Related Planning Effort: Parks System Master Plan <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	Hemisfair Park Playground	Hemisfair Park/600 Hemisfair Park	\$ 229
		CD: CW Provide a new playground and ADA improvements		
Related Planning Effort: Parks System Master Plan <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G				

Criteria

A- Ability to leverage non-city dollars
 B- Linkage with a Master Plan
 C- Project initiation within four years
 D- Continuity of a prior authorized bond project

E- Existence of completed engineering plan
 F- Public or Council request
 G- Safety, health or ADA project

Function	Program	Project Name	Project Location	Project Cost
Recreation & Culture	Parks	La Villita Rehabilitation	La Villita/418 Villita Street	\$ 750
CD: CW Rehabilitation to electrical distribution; plazas paving and amenities.				
Related Planning Effort: Parks System Master Plan				
<input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services				
Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	Paseo del Alamo Rehabilitation	Riverwalk/S. Alamo@Alamo Plaza	\$ 100
CD: CW Rehabilitation to mural waterproofing and ADA modifications.				
Related Planning Effort: None				
<input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services				
Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	Riverwalk ADA Rehabilitation	Various Locations	\$ 827
CD: CW ADA improvements to the river loop portion of the Riverwalk and walkway, paving, and wall repair.				
Related Planning Effort: Parks System Master Plan				
<input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services				
Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input checked="" type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	San Antonio Botanical Gardens Funston Acquisition	555 Funston	\$ 250
CD: CW Acquisition of three parcel on Funston to expand the facility.				
Related Planning Effort: Parks System Master Plan				
<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services				
Project Category: <input type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input checked="" type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input type="checkbox"/> G				
Recreation & Culture	Parks	San Antonio Botanical Gardens- ADA	555 Funston	\$ 522
CD: CW Upgrade ADA route to recent buildings/additions that are non-compliant and upgrade ADA access to garden areas, paving and walkways repairs and upgrade to ADA standards.				
Related Planning Effort: Parks System Master Plan				
<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services				
Project Category: <input checked="" type="checkbox"/> Rehabilitation Project <input type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G				
Recreation & Culture	Parks	Sports Complex - East/Southeast/South	Unknown	\$ 2,905
CD: CW Development of softball and soccer complex and acquisition of property.				
Related Planning Effort: Parks System Master Plan				
<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services				
Project Category: <input type="checkbox"/> Rehabilitation Project <input checked="" type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input type="checkbox"/> G				

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Function	Program	Project Name	Project Location	Project Cost
Recreation & Culture	Parks	Sports Complex - West/Northwest/North	Unknown	\$ 2,905
CD: CW		Development of youth softball and soccer complex and acquisition of property.		
Related Planning Effort: Parks System Master Plan				
<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services				
Project Category: <input type="checkbox"/> Rehabilitation Project <input checked="" type="checkbox"/> Youth Related Project <input type="checkbox"/> New Project in Underserved Area				
Project Criteria: <input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input type="checkbox"/> G				

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2003 Proposed Bond Program

City Wide "Facility" Projects

Dollars in Thousands

Function	Program	Project Name	Project Location	Project Cost
Recreation & Culture	Parks	Bookmobile Replacement	Various sites	\$ 300
<p>CD: CW</p> <p>This project will replace the existing library bookmobile used to serve County residents as stipulated in the interlocal agreement. The current bookmobile is a converted tractor/trailer with over 90,000 miles. The leased tractor is over eight years old while the trailer is thirteen years old. This unit was not designed as a bookmobile and does not serve the public as well as newer model with features such as an electric generator, ADA access, secure shelving and Internet access. The current funds for leasing the tractor (\$3,144/year) will be saved with a self contained bookmobile.</p>				
<p>Criteria <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G Related Planning Effort: Library System Master Plan</p> <p><input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services</p>				
General Government	Municipal Facilities	Brackenridge Health Animal Care Facility Replacement	NA	\$ 18,507
<p>CD: CW</p> <p>OPTION A--New facility with 54,000 SF for kennels, hospital, euthanasia, car wash, 13,584 SF admin. Space, meeting room for 150, on a new 8 acre site. (\$18,507 million). OPTION B--New facility with 30,600 SF for kennels, hospital, euthanasia, car wash, 13,584 SF admin. Space, meeting room for 150, on a new 8 acre site. (\$13,518 million). OPTION C--New facility with 21,600 SF for kennels, hospital, euthanasia, car wash, 12,534 SF admin. Space, meeting room for 100, on a new 8 acre site. (\$11.415 million).</p>				
<p>Criteria <input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G Related Planning Effort: None</p> <p><input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility <input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services</p>				
Recreation & Culture	Parks	Branch Library Improvements	Unknown	\$ 6,760
<p>CD: CW</p> <p>Various branch library foundation, wiring, plumbing, lighting, roofing improvements, including branch bilingual signage, Central Library re-roof, Central Library exterior coating and San Pedro Branch renovation.</p>				
<p>Criteria <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G Related Planning Effort: Library System Master Plan</p> <p><input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services</p>				
General Government	Municipal Facilities	Electrical Projects	Municipal Facilities	\$ 530
<p>CD: CW</p> <p>ISES study</p>				
<p>Criteria <input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G Related Planning Effort: None</p> <p><input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services</p>				

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Function	Program	Project Name	Project Location	Project Cost
Public Safety	Fire Protection	Emergency Operations Center-Option A	TBD	\$ 20,491
CD: CW		<p>OPTION A—Replacement/upgrade of existing emergency management center- with 311. Includes 29,925 sq. ft. of EOC plus 2,730 sq. ft. of 311 for a total of 32,655 sq. ft. on a five acre site. Includes ITSD- Fiber Optics, Disaster Recovery Equipment, Relocation of Annex Computer Equipment (\$8.187 million for Computer Equipment). Total Cost \$20.491 million. OPTION B—Replacement/upgrade of existing emergency management center- with out 311. Includes 29,925 sq. ft. of EOC without 311 on a five acre site. Includes ITSD-Fiber Optics, Disaster Recovery Equipment Relocation of Annex Computer Equipment (Complete ITS infrastructure) Total Cost is \$19.249 million OPTION C—Replacement/upgrade of existing emergency management center- with 311 and with 100% PSAP. Includes 29,925 sq. ft. of EOC plus 2,730 sq. ft. of 311 plus 15,893 sq. ft. of PSAP (100%) for a total of 48,548 sq. ft. on a 5 acre site. Includes ITSD -Fiber Optics, Disaster Recovery Equip., Relocation of Annex Computer Equip (complete ITS infrastructure \$19.831 million). Total Cost \$37.501 million. OPTION D—Replacement/upgrade of existing emergency management center- with 311 and with 25% PSAP. Includes 29,925 sq. ft. of EOC plus 2,730 sq. ft. of 311 plus 3,973 sq. ft. of PSAP (25%) for a total of 36,628 sq. ft. on a 5 acre site. Includes ITSD-Fiber Optics, Disaster Recovery Equipment, Relocation of Annex Computer Equipment (complete ITS infrastructure \$11.098 million). Total Cost \$24.744 million.</p>		
Criteria		<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G		
		Related Planning Effort: Fire Rolling Master Plan		
<input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility		<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services		
General Government	Municipal Facilities	Façade Projects	Municipal Facilities	\$ 1,501
CD: CW		ISES study		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G		
		Related Planning Effort: None		
<input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility		<input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services		
Recreation & Culture	Parks	Facility Relocation-Brackenridge Park Operations	TBD	\$ 2,000
CD: CW		Acquisition of property, construction and relocation of Park Operations and Recreation Divisions.		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G		
		Related Planning Effort: Parks System Master Plan		
<input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility		<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services		
Recreation & Culture	Parks	Facility Relocation-Park Police Headquarters	Unknown	\$ 2,075
CD: CW		Relocation of park police headquarters from Hemisfair plaza to a new building in an existing park or city facility, 12,000 s.f.		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G		
		Related Planning Effort: Parks System Master Plan		
<input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility		<input checked="" type="checkbox"/> New or Expanded Services <input type="checkbox"/> No New or Expanded Services		
General Government	Municipal Facilities	Fire Alarm/Fire Sprinklers Projects	Municipal Facilities	\$ 970
CD: CW		ISES study		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G		
		Related Planning Effort: None		
<input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility		<input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services		
General Government	Municipal Facilities	Fire Stations-Traffic Building Projects	Municipal Facilities	\$ 136
CD: CW		ISES study		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G		
		Related Planning Effort: None		
<input checked="" type="checkbox"/> Facility <input type="checkbox"/> Non Facility		<input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services		

Criteria

A- Ability to leverage non-city dollars
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 G- Safety, health or ADA project

Function	Program	Project Name	Project Location	Project Cost
Recreation & Culture	Parks	Hemisfair Park Historic Homes Rehabilitation	600 Hemisfair Park	\$ 1,000
CD: CW		Study and Report the condition and rehabilitation of the interior and exterior parks' Historic Homes to include code and ADA renovations to the historic structures in the park, including asbestos and lead paint remediation. Construct structural improvements.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			
General Government	Municipal Facilities	HVAC Projects	Municipal Facilities	\$ 5,054
CD: CW		ISES study		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		None		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			
Recreation & Culture	Parks	Market Square-EI Mercado Rehabilitation	El Mercado/Market Square514 W. Commerce	\$ 585
CD: CW		Rehabilitation to include roof replacement, HVAC, restrooms, and windows and other general renovations.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			
Recreation & Culture	Parks	Market Square-Farmers Market Rehabilitation	Farmers Market(Market Square)612 W. Commerce	\$ 419
CD: CW		Rehabilitation of HVAC, lighting, roofing, and other general improvements.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			
Recreation & Culture	Parks	Market Square-Plaza Rehabilitation	Market Square/514 W. Commerce	\$ 1,456
CD: CW		Rehabilitation of the plaza's sewer system, drainage, and paving and ADA modifications, balance needed in addition to existing Park Bond funds.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			
Recreation & Culture	Parks	Market Square-Stage Commons Area Rehabilitation	Produce Row/Market Square	\$ 580
CD: CW		Demolition/Removal of the existing elevator, catwalk, water fountain and stage. Leveling of the Common area will create more usable area, open up a line of sight from the east to west end of the Market, allowing for greater visibility of the Farmers Market Plaza businesses.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			
General Government	Municipal Facilities	Roofs Projects	Municipal Facilities	\$ 940
CD: CW		ISES study		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G			
Related Planning Effort:		None		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility <input type="checkbox"/> New or Expanded Services <input checked="" type="checkbox"/> No New or Expanded Services			

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Function	Program	Project Name	Project Location	Project Cost
Recreation & Culture	Parks	San Antonio Botanical Gardens Historic Building Rehabilitation	555 Funston	\$ 150
CD: CW		Rehabilitation to the East Texas Log Cabin & Barn & the Schumaker House.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G	Related Planning Effort: Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility	<input type="checkbox"/> New or Expanded Services	<input checked="" type="checkbox"/> No New or Expanded Services	
General Government	Municipal Facilities	San Antonio Zoo Projects	San Antonio Zoo	\$ 5,000
CD: CW		The San Antonio Zoological Society request \$5 million City dollars for this project, \$10.3 million has already been raised for this projects. Phase I of the Zoo's master plan includes two projects: Africa Live, an \$11 million educational project which will showcase underwater viewing of hippopotamus and Nile crocodile; the Nanyuki Market (consisting of catering facility, conference center, gift shop); an African waterfowl exhibit; and smaller exhibits (including cichlid, invertebrates, rock python, amphibians, lung fish, chameleons, and more) and Early Childhood Development Project, a \$4.3 million educational exhibit geared to children ages 0-4.		
Criteria	<input checked="" type="checkbox"/> A <input type="checkbox"/> B <input type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G	Related Planning Effort: None		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility	<input type="checkbox"/> New or Expanded Services	<input type="checkbox"/> No New or Expanded Services	
Recreation & Culture	Parks	Spanish Governors Palace	Spanish Governor's Palace 105 Plaza de Armas	\$ 750
CD: CW		Installation of HVAC and electrical upgrades to the Governor's Palace, and general rehabilitation and ADA modifications.		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G	Related Planning Effort: Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility	<input type="checkbox"/> New or Expanded Services	<input checked="" type="checkbox"/> No New or Expanded Services	
Recreation & Culture	Parks	Tower of Americas Rehabilitation	Hemisfair Park/600 Hemisfair Park	\$ 2,000
CD: CW		Tower of Americas rehabilitation to include structural, HVAC, electrical, plumbing, interior renovations, code upgrades, catwalks; exterior flashing and upgrades, fire system and structural and other improvements to the Tower Parking Garage		
Criteria	<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G	Related Planning Effort: Parks System Master Plan		
<input checked="" type="checkbox"/> Facility	<input type="checkbox"/> Non Facility	<input type="checkbox"/> New or Expanded Services	<input checked="" type="checkbox"/> No New or Expanded Services	

Criteria

- A- Ability to leverage non-city dollars
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2003 Proposed Bond Program

City Wide Streets Projects

Dollars in Thousands

Function	Program	Project Name	Project Location	Project Cost
Transportation	Streets	Bicycle Transportation Improvements	Citywide	\$ 1,000
		CD: CW Construct new pavement markings and shoulders along existing roadways for bicycle use.		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA		
Transportation	Streets	Diamond Interchange Control		\$ 712
		CD: CW Assume operation and maintenance of diamond interchange traffic signals		
Criteria		<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input checked="" type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input type="checkbox"/> NA		
Transportation	Streets	Freeway Illumination Upgrade Phase I		\$ 2,000
		CD: CW Upgrade of 120 miles of freeway lighting. The total cost for the described project is \$16,000M. Phase 1 will only address a portion of the described project.		
Criteria		<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input checked="" type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input type="checkbox"/> NA		
Transportation	Streets	ITS Link to Corpus Christi T-3 Match		\$ 4,000
		CD: CW Project will expand the San Antonio region's existing ITS infrastructure. This expansion of the system will enhance commercial vehicle operation activities and emergency evacuation in the IH-37 corridor. The proposed project will also enhance the existing ITS system within the San Antonio region. This is a T-3 Match.		
Criteria		<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA		
Transportation	Streets	ITS System Integration T-3 Match		\$ 4,000
		CD: CW Project will expand the initial ITS development begun under the Model Deployment Initiative. It is intended to utilize current technology to improve and expand traffic control, surveillance and communications capability to provide significant and measurable improvements to the movement of traffic in San Antonio. The project would also expand coordination with the TxDOT's Freeway Management System in order to provide a more seamless transportation interface between the freeway and arterial street systems. This is a T-3 Match.		
Criteria		<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA		
Transportation	Streets	Light Emitting Diodes Phase I		\$ 1,500
		CD: CW Retrofitting all city maintained traffic signals with light emitting diodes over a five year period. The total cost for the described project is \$4,410M. Phase 1 will only address a portion of the described project.		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input type="checkbox"/> F <input type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA		

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Function	Program	Project Name	Project Location	Project Cost
Transportation	Streets	New Traffic Signal/System Installations		\$ 2,550
CD: CW		Provide new traffic signals throughout city.		
Criteria		<input type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA		
Transportation	Streets	South Texas Medical Center Improvements Phase III		\$ 4,000
CD: CW		Develops a funding plan contribution from COSA and Medical Center Alliance (MCA) of \$1M/year for 4 years for reconstruction of 6 signalized intersections and drainage improvements along Louis Pasteur Dr from Ewing Halsell to Floyd Curl. Signalized intersections will be identified from the 2003 Medical Area Traffic Model and the MCA.		
Criteria		<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input checked="" type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input type="checkbox"/> NA		
Transportation	Streets	Traffic Calming Projects		\$ 6,000
CD: CW		Construct citywide sidewalks and traffic calming features.		
Criteria		<input type="checkbox"/> A <input type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H		
Street Type		<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA		

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2003 Proposed Bond Program

Drainage Projects -Federal Emergency Management Agency (FEMA)

Dollars in Thousands

Function	Program	Project Name	Project Location	Project Cost
Public Safety	Drainage	1998 Flood Buyout		\$ 404
CD: CW		Provides the City's match for phase III of the 1998 residential flood buyout. Total Project cost \$1,616,000.		
Criteria <input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H <input type="checkbox"/> Regional Drainage <input type="checkbox"/> Watershed Project <u>Street Type</u> <input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA				
Public Safety	Drainage	2002 Flood Infrastructure Damage Repair		\$ 750
CD: CW		Provides City Match to repair infrastructure that was damaged during July 2002 Flood. Infrastructure repairs include drainage, street and traffic facilities. The Federal Emergency Management Agency (FEMA) has approved the projects. Total project cost is \$3M.		
Criteria <input checked="" type="checkbox"/> A <input type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H <input type="checkbox"/> Regional Drainage <input type="checkbox"/> Watershed Project <u>Street Type</u> <input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA				
Public Safety	Drainage	2002 Flood NRCS Flood Debris Cleanup		\$ 373
CD: CW		Provides City Match to a Debris Cleanup Grant by the Natural Resource Conservation Service (NRCS). Provides emergency watershed protection measures to relieve hazards and damages created by the July 2002 Flood. NRCS has approved this grant. The project targets the Leon and Salado Creek watersheds. Total project cost is \$1,536K.		
Criteria <input checked="" type="checkbox"/> A <input type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H <input type="checkbox"/> Regional Drainage <input type="checkbox"/> Watershed Project <u>Street Type</u> <input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA				
Public Safety	Drainage	2002 Flood Residential Buyout Program		\$ 250
CD: 6,7,8		Provides City Match for a Residential Buyout Program in connection with the July 2002 Flood. The application has been submitted to the Federal Emergency Management Agency (FEMA). FEMA has not officially approved this program, but has communicated to staff the likelihood of approving 14 properties for the buyout program in Council Districts 6, 7 and 8. Total cost is \$1M.		
Criteria <input checked="" type="checkbox"/> A <input type="checkbox"/> B <input checked="" type="checkbox"/> C <input type="checkbox"/> D <input type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H <input type="checkbox"/> Regional Drainage <input type="checkbox"/> Watershed Project <u>Street Type</u> <input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA				

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 F- Public or Council request
 G- Safety, health or ADA project
 H- Infrastructure Model

2003 Proposed Bond Program

City Wide Drainage Projects

Dollars in Thousands

Function	Program	Project Name	Project Location	Project Cost
Public Safety	Drainage	San Antonio River Improvements	Hildebrand to Mission Espada	\$ 3,500
CD: CW		City River Improvements match. Supports Downtown Neighborhood Plan and South Central Community Plan.		
Criteria	<input checked="" type="checkbox"/> A <input checked="" type="checkbox"/> B <input checked="" type="checkbox"/> C <input checked="" type="checkbox"/> D <input checked="" type="checkbox"/> E <input checked="" type="checkbox"/> F <input checked="" type="checkbox"/> G <input type="checkbox"/> H			
	<input checked="" type="checkbox"/> Regional Drainage <input type="checkbox"/> Watershed Project			
<u>Street Type</u>				
<input type="checkbox"/> Freeway <input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector-Commercial <input type="checkbox"/> Collector-Residential <input type="checkbox"/> Residential <input checked="" type="checkbox"/> NA				

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- H- Infrastructure Model