

CITY OF SAN ANTONIO  
Finance Department  
Interdepartmental Correspondence Sheet

**TO:** Mayor and City Council  
**FROM:** Ben Gorzell Jr., C.P.A., Public Utilities Supervisor/Assistant Director of Finance  
**THROUGH:** Terry M. Brechtel, City Manager  
**COPIES TO:** Melissa Byrne Vossmer, Assistant City Manager; Milo Nitschke, Director, Finance Department; Thomas G. Wendorf, P.E., Director of Public Works; Andrew Martin, City Attorney; File  
**SUBJECT:** A Briefing by the San Antonio Water System Covering the 2003 Comprehensive Cost of Service and Rate Study  
**DATE:** May 01, 2003

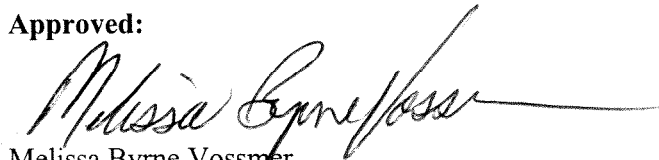
The San Antonio Water System (SAWS) has retained a nationally recognized consultant to assist in a comprehensive cost of service and rate study. Under the SAWS multi-year financial plan for the Water Supply Program, SAWS is required to update the plan within 3 years of the plan's implementation. SAWS will utilize this opportunity to review all of its rates and update the multi-year financial plan for its core businesses. This "B" Session presentation on May 1<sup>st</sup> will outline the scope of the rate study and the process to accomplish rate objectives.

If you should have any questions, please feel free to contact me at ext. 78652.



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**Approved:**



Melissa Byrne Vossmer  
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