

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

CONSENT AGENDA
ITEM NO. 18

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, City Attorney's Office, Louis A. Lendman, Milo D. Nitschke, and file

SUBJECT: Larkspur Elementary Sidewalks

DATE: May 1, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance appropriates \$5,212.07 from General Obligations of the City and authorizes the City of San Antonio Public Works Department to provide construction services for the Larkspur Elementary Sidewalks project. This is a 1999 General Obligation Street Improvement Bond authorized project located in City Council District 9.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The scope of work for the Larkspur Elementary Sidewalks project provides for the construction of three (3) wheelchair ramps at the intersection of Larkspur and Belair. This work will be performed by City forces. While this project was originally identified as a 1999 General Obligation Street Improvement Bond project, due to inflation the estimated costs have increased. Therefore, it is necessary to use resources from Certificates of Obligation to support the additional cost. Construction is scheduled to begin in June 2003 and be completed by July 2003.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to construct previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FINANCIAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$5,000.00 are available from the 1999 General Obligation Street Improvement Bonds and funds in the amount of \$212.07 are

available from Certificates of Obligation for an overall total amount of \$5,212.07 authorized payable to the City Forces Account.

This item represents the total estimated City project cost of \$5,212.07.

COORDINATION

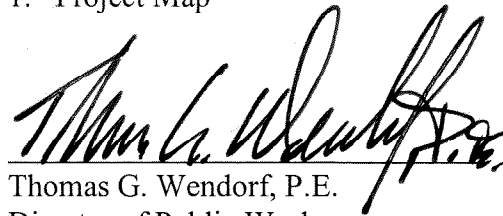
This request for Ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

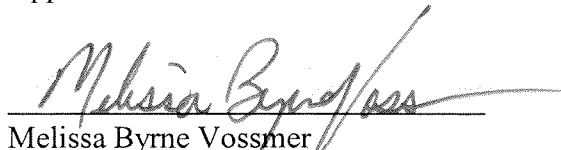
ATTACHMENTS

1. Project Map

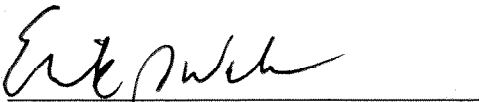
 4/18/03

Thomas G. Wendorf, P.E.
Director of Public Works

Approved:



Melissa Byrne Vossmer
Assistant City Manager



Terry M. Brechtel
City Manager



Larkspur Elementary School Sidewalks

ENCLAVE PARK

LARKSPUR



Larkspur
Elementary School

BEL AIR DR