

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES TO: Melissa Byrne Vossmer; Steven F. Hodges; File

SUBJECT: Ordinance acquiring fee simple title and/or easements by negotiation and/or condemnation, if necessary, and payment of miscellaneous expenses associated with the Loop 410 at Nacogdoches Drainage Improvement project

DATE: May 1, 2003

SUMMARY AND RECOMMENDATION

This ordinance appropriates the sum of \$813,368.00 for fee simple title and/or easement interest to certain privately owned real property and other miscellaneous expenses associated with the Loop 410 at Nacogdoches Drainage Improvement project, a 2001 Certificates of Obligation project located in Council Districts 9 and 10. This ordinance authorizes city staff to acquire these properties at fair market value by negotiation or condemnation, if necessary.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

There are nine parcels to acquire in this project. This project is currently scheduled to be advertised in September 2004 by the Texas Department of Transportation, start construction in December 2004, and completed by December 2006. The City of San Antonio is providing all right of way and 80% of the construction costs and the Texas Department of Transportation is providing the remaining 20%. The scope of this project includes widening and deepening the existing drainage easement along the subject site from IH 410 just west of Nacogdoches to Haskins.

POLICY ANALYSIS:

This ordinance will streamline the process for acquiring right of way for this project and the payment of the miscellaneous expenses associated with this project.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY03-08 Capital Improvement Program Budget. Funds in the amount of \$813,368.00 are available from 2001 Certificates of Obligation. This item represents a portion of a total estimated project cost of \$4,411,000.00.

COORDINATION

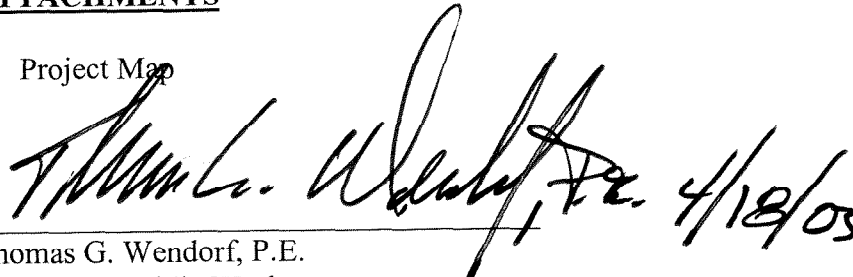
This ordinance was coordinated with the City Attorney's Office, the Office of Management and Budget, the Finance Department, and the Texas Department of Transportation.

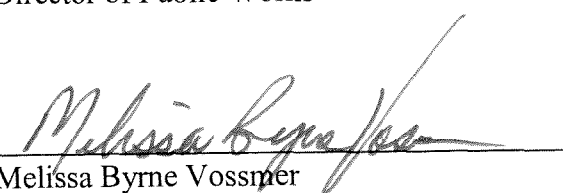
SUPPLEMENTARY COMMENTS

This ordinance does not require a Discretionary Contracts Disclosure Form.

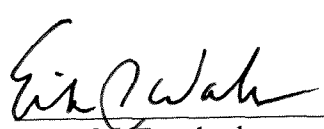
ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT I

FISCAL DATA

**Project Name: LOOP 410 AT NACOGDOCHES DRAINAGE IMPROVEMENT
PROJECT**
Council District 10

Budget Information:

This is a one time capital improvement expenditure.

Funds in the amount of \$813,368.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 2001 Certificates of Obligation to be transferred to Fund 43-161005, Index Codes to be assigned.

This item is within budget.

This item represents a portion of a total estimated City project cost of \$4,411,000.00.

Loop 410 @ Nacogdoches Drainage Improvements

