

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PARKS AND RECREATION DEPARTMENT**

TO: Mayor and City Council

FROM: Malcolm Matthews, Director, Parks and Recreation Department

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa B. Vossmer; Finance; Management and Budget; Legal; File

SUBJECT: Ordinance Accepting Low Bid by DonSan Construction, LLC to Perform Construction Work in Connection with the Highland Park Walking Trail Project

DATE: May 8, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance accepts the low bid by DonSan Construction, LLC to perform construction work in connection with the Highland Park Walking Trail Project in City Council District 3 for the amount of \$47,969.00. The ordinance establishes the project budget, appropriates \$99,620.08 from 1999 Park Bond Funds, authorizes the execution of a standard construction contract and allocates \$7,190.00 for construction contingency, \$1,500.00 for permit fees and \$42,961.08 for park construction crew expenses.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The City's Highland Park is located at 901 Rigsby in City Council District 3. A walking trail for the park was approved as part of the 1999 Park Bond Issue. Parks and Recreation Department landscape architects accomplished the design work for this project, which will consist of a 990 linear feet concrete walking trail with curbs, landscaping and fencing.

The construction bid was advertised on February 24, 2003 and March 3, 2003 in the Commercial Recorder, San Antonio Informer and La Prensa De San Antonio. Fourteen bids were received. DonSan Construction, LLC had the lowest base bid of \$47,969.00. A standard construction contract will be executed. A summary of the bids is shown on Exhibit 1. It is anticipated the construction work will begin in June 2003 and be completed in September 2003. Following completion of the construction work, the park construction crew will install picnic tables, lighting and some additional landscaping.

POLICY ANALYSIS

The construction contract was advertised and selected through the City's normal bidding process. Neighborhood community groups, the Parks and Recreation Advisory Board, Historic Design and Review Commission, Texas Historical Commission and Texas Department of Licensing & Regulation and Public Works Department have reviewed and approved the project.

FISCAL IMPACT


The 1999 Park Bond Issue approved \$100,000.00 for this project. A previous ordinance allocated \$379.92 for start-up costs. This ordinance will encumber the remaining \$99,620.08. The construction contract is \$47,969.00, the construction contingency is \$7,190.00, permit fees are \$1,500.00 and park construction crew expenses are \$42,961.08. The project is included in the FY02/03 CIP budget.

COORDINATION

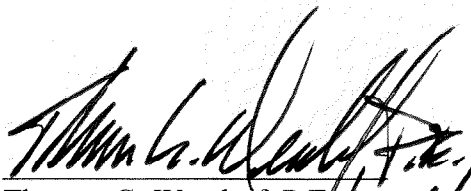
This action has been coordinated with the Office of Management and Budget, Finance Department and Public Works Department.

SUPPLEMENTARY COMMENTS

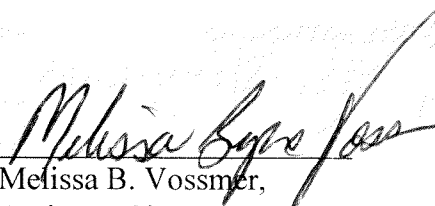
A Discretionary Contracts Disclosure Form is not required.



Malcolm Matthews,
Director of Parks and Recreation



Thomas G. Wendorf, P.E.
Director of Public Works 4/24/03



Melissa B. Vossmer,
Assistant City Manager

Approved:

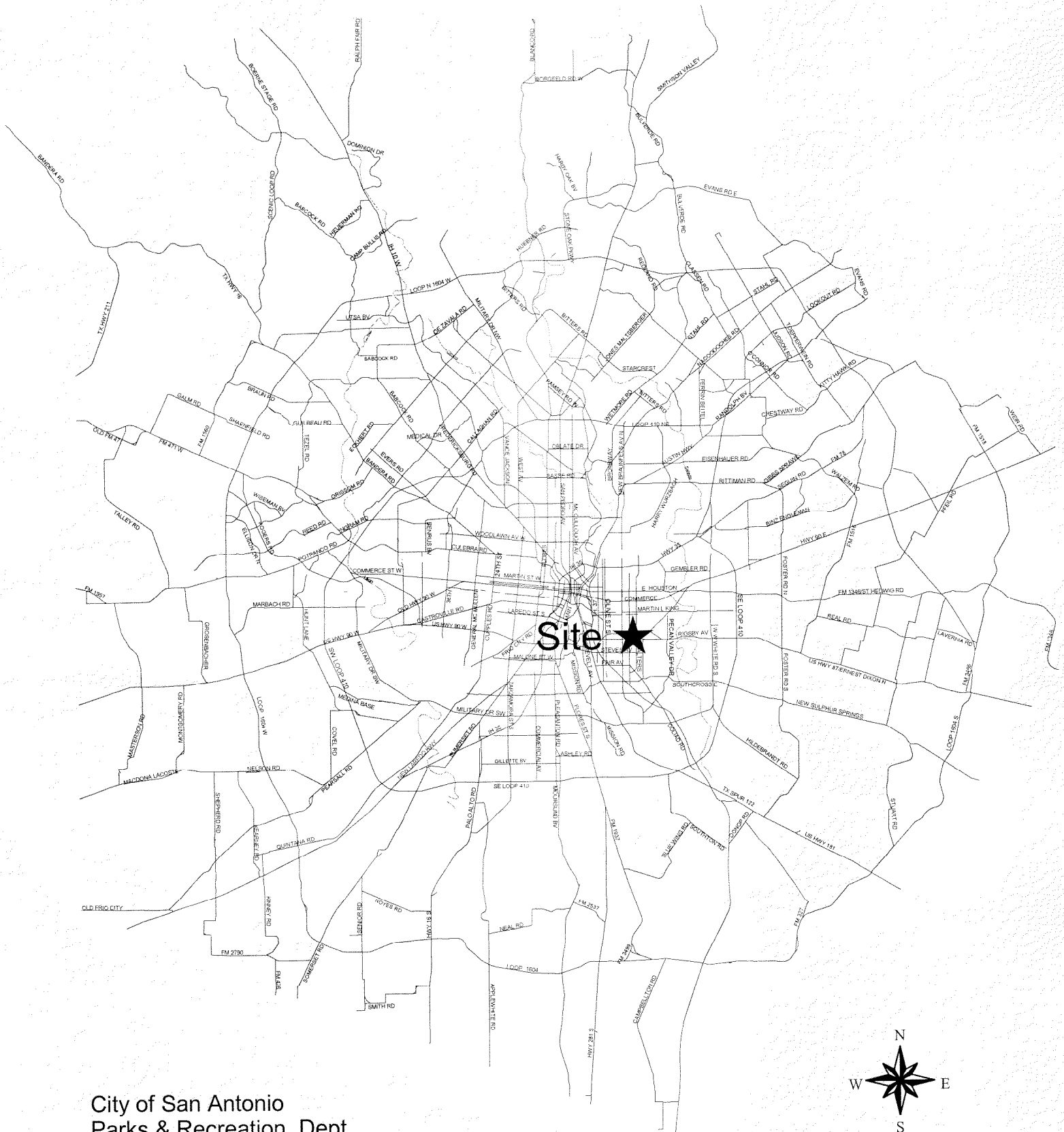


Terry M. Brechtel
City Manager

Exhibit I
Construction Bids
Highland Park Walking Trail

	<u>Bidder</u>	<u>Total</u>
1	DONSAN CONSTRUCTION, INC	\$47,969.00
2	AARON CONCRETE CONTRACTORS, L.L.	\$48,365.00
3	ORTIZ CONSTRUCTION & DESIGN	\$57,942.56
4	BARON-LONG CONSTRUCTION, LTD.	\$64,000.00
5	COBRA GENERAL CONTRACTING, INC.	\$65,200.00
6	G.G. & G. CONSTRUCTION INC.	\$67,203.00
7	AZP RESOURCES, INC.	\$69,000.00
8	MLP VENTURES, INC.	\$69,787.00
9	LVA CONSTRUCTION CO.	\$69,900.00
10	3TI, INC.	\$70,000.00
11	TOM PAGE & CO.	\$72,680.00
12	CHARLIE & CO.	\$75,465.00
13	MAPCO, INC.	\$78,398.94
14	MARGO ENTERPRISES, INC.	\$89,900.00

Site Map Highland Park



City of San Antonio
Parks & Recreation Dept.