CONSENT AGENDA CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM EN NO. PUBLIC WORKS DEPARTMENT PUBLIC WORKS DEPARTMENT

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer, Manuela Gomez Shannon, P.E., Armando A. Aranda,

Jr., File

SUBJECT:

2002 Single Course Bituminous Slurry Seal – Field Alteration #2

DATE:

May 8, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance approves Field Alteration #2 in the increased amount of \$29,261.69, payable to Clark Construction Company, Inc., in connection with the 2002 Single Course Bituminous Slurry Seal Street Maintenance Project located in various Council Districts.

Staff recommends approval of this Ordinance.

BACKGROUND INFORMATION

Field Alteration # 2 provides for additional bid quantities related to the addition of Royal Ridge Subdivision Alley Resurfacing within the 2002 Single Course Bituminous Slurry Seal Street Maintenance Project. Council District 10 Neighborhood Access and Mobility Program (NAMP) funds shall be used to supplement the project fund. Council Ordinance 95707 dated May 2, 2002 awarded the 2002 Single Course Bituminous Slurry Seal Street Maintenance Contract to Clark Construction Company, Inc. Proposed work will be completed by May 31, 2003.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to implement annual street maintenance contracts on City streets as approved in the City's annual budget for Fiscal Year 2001-2002 and the FY 2003 Neighborhood Access and Mobility Program (NAMP).

FISCAL IMPACT

This Field Alteration #2 increases the construction contract by \$29,261.69. Funds in the amount of \$29,261.69 are available from the Neighborhood Access and Mobility Program (NAMP) District 10 Program allocation.

Summary of Contract Amount:

Original Contract	\$5,474,089.66
Field Alteration #1	(\$1,335,748.79)
Proposed Field Alteration #2	\$29,261.69
Revised Contract Amount	\$4,167,602.56

Summary of Contingency Amount:

Original Contingency	\$186,176.04
Previous Field Alteration #1	(\$161,176.04)
Proposed Field Alteration	\$0.00
Contingency Balance	\$25,000.00

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget.

SUPPLEMENTARY COMMENTS

This contract was developed utilizing the formal competitive bid process, therefore, an Ethics Disclosure Form is not required.

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Woshner Assistant City Manager

Approved:

Terry M. Brechtel City Manager

FORM PW-15 REV MAY 2001 NINE (9) COPIES

CITY OF SAN ANTONIO DEPARTMENT OF PUBLIC WORKS FIELD ALTERATION REQUEST

Date December 17, 2002

Field Alteration No. 2

Project Name (as shown on the Work Project Authorization): 2002 Slurry Seal

The revision or amendment described below to the work originally or previously specified is hereby requested, including all changes in cost. (Describe work to be added or deleted. Attach revised plan sheet affected or drawings as required):

Add eight (8) alleys in Royal Ridge Subdivision. See attached table for location listing.

Justification for proposed alteration (description in detail as to why this work is to be added or deleted - use attachments if necessary. Increase in Slurry Seal quantities to treat alleys in Royal Ridge Subdivision. This work is funded from Neighborhood Access and Mobility Program (NAMP) Council District 10 fund. [X] Increase Resulting change in contract cost by this Field Alteration: \$29,261.69 Decrease (attach summary) And [X] Increase Resulting change in construction contingency by this Field Alteration: \$0 [] Decrease (attach summary) Resulting in an: [X] Increase 10 [X] Working Days (To be negotiated by the Contractor and the City).] Decrease Calendar Requested by: Clark Construction, Co., Inc. Armando A. Aranda, Jr. Contractor (type in full name) City, Consulting Engineer/Architect, Other (Please specify) (Signature of authorized representative) Armando A. Aranda, Jr. Consultant (Project Eng/Arch Only) City of San Antonio Firm Name Walter Childs, Construction Inspection Manager Date Date William E. Krause Date Capital Programs Manager APPROVED: Terry M. Brechtel Date: Thomas G. Wendorf, P.E. Date City Manager Director of Public Works FOR CITY USE ONLY: Professional Services Fees for this Field Alteration are: [] eligible [X] Ineligible Original Contract Amt. \$ 5,474,089.66 Const. Contg. Fund \$ 186,176.04 Previous Approved FAs \$(1,335,748.79) Previous Approved FA \$(161,176.04) This Field Alteration 29,261.69 This Field Alteration \$ 0.00 Total \$4,167,602.56 Total Field Alterations \$(161,176.04)

Balance

\$ 25,000.00

FORM PW 15 Attachment

PROJECT: 2002 Slurry Seal
CONTRACTOR: Clark Construction, Co., Inc.
ENGINEER: Armando A. Aranda, Jr.

Date: December 17, 2002

Attachment to Field Alteration #2

ITEM	DESCRIPTION	UNIT	UNIT COST	Quantity	Ext. Price	UNIT COST	Quantity	TOTAL EXT.	Quantity	TOTAL EXT.
205.C	HOT MIX ASPH PVMT., TYPE "D" (Level-up)	TON	\$47.00	7,393	\$347,471.00	\$46.00		\$(7,393.00)		
207	SINGLE COURSE BITUMINOUS SLURRY SEAL	SY	\$1.67	1,012,801	\$1,691,377.67	\$1.63		\$(40,512.04)	17,951.96	\$29,261.69
230.C	REPLACING BASE AND PVMT WITH ASPHALT TREATED BASE AND PVMT., (4" comp. depth)	SY				\$22.00	87,000	\$1,914,000.00		
	REPLACING BASE AND PVMT WITH ASPHALT TREATED BASE AND PVMT., (6" comp. depth)	SY	\$23.25	104,575	\$2,431,368.75		(104,575)	\$(2,431,368.75)		
230.C	REPLACING BASE AND PVMT. WITH ASPHALT TREATED BASE AND PVMT., (8" comp. depth)	SY	\$30.00	8,275	\$248,250.00		(8,275)	\$(248,250.00)		
240	MILLING OF ASPHALTIC CONC. PAVEMENT, (Loose Vehicle Measurement)	CY	\$25.00	6,155	\$153,875.00		(615)	\$(15,375.00)		
512.A	ADJUSTING EXISTING MANHOLES	EA	\$300.00	1,665	\$499,500.00		(1,565)	\$(469,500.00)		
535.A	4" WIDE YELLOW LINE	LF	\$0.50	26,780	\$13,390.00					
	24" WIDE WHITE LINE	LF	\$0.50	1,999	\$999.50					
535.1	LEFT WHITE ARROW	EA	\$113.63	2	\$227.26					
	WORD ONLY	EA	\$159.09	2	\$318.18					
	TRAFFIC Button (Type Y)	EA	\$2.00	5,364	\$10,728.00			·		
537.5	TRAFFIC Button (Type 11 A-A)	EA	\$3.60	638	\$2,296.80					
	LINEAR FEET OF SAWCUT	LF	\$6.75	3,250	\$21,937.50					
702	ADJUSTING EXISTING WATER VALVE BOXES	EA	\$150.00	349	\$52,350.00		(249)	\$(37,350.00)		
				TOTAL	\$5,474,089.66			\$(1,335,748.79)		\$29,261.69
				Contingency	\$186,176.04			\$(161,176.04)		0
				Advertising	\$750.00			0		0
			20 m	Printing	\$500.00			.0		0
				GRAND TOTAL	\$5,661,515.70	. ,		\$(1,496,924.83)		\$29,261.69

ITEM	DESCRIPTION	UNIT	ALLEY BEHIND R	OYAL CLUB	ALLEY BEHIND	ROYAL BEND	ALLEY BEHIND ROYAL RIDGE WEST OF GRAND PARK			
207	HOT MIX ASPH. PVMT. TYPE "D" (Level -up) SINGLE COURSE BITUMINOUS SLURRY SEAL REPLACING BASE AND PVMT. WITH ASPHALT	TON SY	QUANTITY 0 2,346.66	COST \$0.00 \$3,825.06	QUANTITY 0 2,933.33	COST \$0.00 \$4,781.33	QUANTITY 0 2,581.33	COST \$0.00 \$4,207.57		
230.C	TREATED BASE AND PVMT. (6" COMP. DEPTH)	SY	0	\$0.00	0.1	\$0.00	0	\$0.00		
230.C	REPLACING BASE AND PVMT. WITH ASPHALT TREATED BASE AND PVMT., (8" COMP. DEPTH)	SY	0	\$0.00	0	\$0.00	0	\$0.00		
240	MILLING OF ASPHALTIC CONC. PAVEMENT, (Loose Vehicle Measurement)	CY	0	\$0.00	0	\$0.00	0	\$0.00		
535.A	ADJUSTING EXISTING MANHOLES 4" WIDE YELLOW LINE	EA LF	0	\$0.00 \$0.00	0 0	\$0.00 \$0.00	0	\$0.00 \$0.00		
535.1	24" WIDE WHITE LINE LEFT WHITE ARROW	LF EA	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0 0	\$0.00 \$0.00		
537.2	WORD "ONLY" TRAFFIC BUTTON (TYPE Y) TRAFFIC BUTTON (TYPE II-A-A)	EA EA EA	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00		
634.B	LINEAR FEET OF SAWCUT ADJUSTING EXISTING WATER VALVE BOXES	LF EA	0	\$0.00 \$0.00 \$0.00	0 0	\$0.00 \$0.00	0	\$0.00 \$0.00		
	LENGTH OF STREET WIDTH OF STREET ACTUAL SQUARE YARDS OF STREET			φυ.υυ		\$0.00		\$0.00		
				\$3,825.06		\$4,781.33		\$4,207.57		

ITEM	DESCRIPTION	UNIT ALLEY SOUTH OF ROYAL RIDGE			RIDGE	ALLEY SOUTH	ALLEY EAST OF GRAND CLUB					
			QUAI	YTITY	cos	Γ	QUANTITY	COST	C	YTITAAUQ		COST
	HOT MIX ASPH. PVMT. TYPE "D" (Level -up)	TON		0		\$0.00	0	\$0.00			0	\$0.00
207	SINGLE COURSE BITUMINOUS SLURRY SEAL	SY		2,581.33	\$4,	207.57	2,581.33	\$4,207.57		1,290.6	6	\$2,103.78
230.C	REPLACING BASE AND PVMT. WITH ASPHALT TREATED BASE AND PVMT. (6" COMP. DEPTH)	SY		0		\$0.00	. 0	\$0.00			0	\$0.00
230.C	REPLACING BASE AND PVMT. WITH ASPHALT TREATED BASE AND PVMT., (8" COMP. DEPTH)	SY										
240	MILLING OF ASPHALTIC CONC. PAVEMENT,	CY		0		\$0.00	0	\$0.00			0	\$0.00
512 A	(Loose Vehicle Measurement)			0		\$0.00	0,	\$0.00		() ְ	\$0.00
	ADJUSTING EXISTING MANHOLES 4" WIDE YELLOW LINE	EA		0		\$0.00	0	\$0.00)	\$0.00
	24" WIDE WHITE LINE	LF		0		\$0.00	0	\$0.00		• [)	\$0.00
	LEFT WHITE ARROW	LF		Ü		\$0.00	0	\$0.00		, () -	\$0.00
	WORD "ONLY"	EA EA		0		\$0.00	0	\$0.00		()	\$0.00
	TRAFFIC BUTTON (TYPE Y)	EA		0		\$0.00 \$0.00	0	\$0.00		()	\$0.00
	TRAFFIC BUTTON (TYPE II-A-A)	EA		0		\$0.00	0	\$0.00		(),	\$0.00
	LINEAR FEET OF SAWCUT	LF		0		\$0.00 \$0.00	0	\$0.00 \$0.00		()	\$0.00
	ADJUSTING EXISTING WATER VALVE BOXES	EA		0		\$0.00	0	\$0.00		. () `	\$0.00
	LENGTH OF STREET	<u> </u>		V		Ψ0.00	· ·	φυ.υυ		C.)	\$0.00
	WIDTH OF STREET ACTUAL SQUARE YARDS OF STREET											
	THE STATE OF STREET				\$4.2	07.57		\$4,207.57				CO 400 70
					Ψ4,2	01.31		Φ4,ZU7.57				\$2,103.78

ITEM	DESCRIPTION	UNIT	ALLEY EAST OF	GRAND CIRCLE	ALLEY SOUTH OF G	RANDWOOD	TOTAL DOLLARS
205.C 207 230.C	HOT MIX ASPH. PVMT. TYPE "D" (Level -up) SINGLE COURSE BITUMINOUS SLURRY SEAL REPLACING BASE AND PVMT. WITH ASPHALT	TON SY	QUANTITY 0 1,290.66	COST \$0.00 \$2,103.78	QUANTITY 0 2,346.66	COST \$0.00 \$3,825.06	\$0.00 \$29,261.69
230.C	TREATED BASE AND PVMT. (6" COMP. DEPTH)	SY	· 0	\$0.00	0	\$0.00	\$0.00
230.C	REPLACING BASE AND PVMT. WITH ASPHALT TREATED BASE AND PVMT., (8" COMP. DEPTH)	SY					
240	MILLING OF ASPHALTIC CONC. PAVEMENT,	6)/	0	\$0.00	0	\$0.00	\$0.00
_	(Loose Vehicle Measurement) ADJUSTING EXISTING MANHOLES	CY EA	0	\$0.00	0	\$0.00	\$0.00
535.A	4" WIDE YELLOW LINE	LF	0	\$0.00 \$0.00	$\frac{0}{0}$	\$0.00 \$0.00	\$0.00 \$0.00
535.1	24" WIDE WHITE LINE LEFT WHITE ARROW	LF. EA	0	\$0.00 \$0.00	0 0	\$0.00 \$0.00	\$0.00 \$0.00
	WORD "ONLY" TRAFFIC BUTTON (TYPE Y)	EA EA	0	\$0.00	0	\$0.00	\$0.00
537.5	TRAFFIC BUTTON (TYPE II-A-A) LINEAR FEET OF SAWCUT	EA	0	\$0.00 \$0.00	0	\$0.00 \$0.00	\$0.00 \$0.00
702	ADJUSTING EXISTING WATER VALVE BOXES	LF EA	0	\$0.00 \$0.00	0	\$0.00 \$0.00	\$0.00 \$0.00
	LENGTH OF STREET WIDTH OF STREET	-				40.00	Ψ0.00
	ACTUAL SQUARE YARDS OF STREET			#0.400 =0			
				\$2,103.78		\$3,825.06	\$29,261.69