CITY OF SAN ANTONIO CONSENT AGENDA INTERDEPARTMENTAL MEMORANDUM PUBLIC WORKS DEPARTMENT TEM NO.

TO:

Mayor and City Council

FROM:

Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES:

Melissa Byrne Vossmer; Andrew Martin; Louis A. Lendman; Milo D.

Nitschke; File

SUBJECT:

Jo Marie from W.W. White to 100 Block, Phase I

DATE:

May 15, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance appropriates \$219,334.25 from 1999 General Obligation Street Improvement Bonds and authorizes the City of San Antonio Public Works Department to provide construction services for the Jo Marie from W.W. White to 100 Block, Phase I project. This is a 1999 General Obligation Street Improvement Bond authorized project, located in Council District 3.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The original bond scope provided for the street reconstruction of Jo Marie to include curbs, sidewalks, driveway approaches and underground storm drainage. Due to a shortage of funds, the scope has been revised. Phase I will be done by City Forces and will consist of regrading the roadside ditches, placing larger pipes under the driveways, constructing concrete driveway approaches, placing a commercial driveway at the end of the street to give garbage trucks a place to turn around, and street milling and overlaying. Phase II provides an outfall channel south of Jo Marie and underground drainage on W.W. White from Southcross to the outfall channel. Phase II is unfunded. This project is scheduled to start construction in June 2003 and be completed by July 2003.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 General Obligation Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 03-08 Capital Improvement Program Budget. Funds in the amount of \$219,334.25 are available from the 1999 General Obligation Street Improvement Bonds and authorized payable to the City Forces Account.

COORDINATION

This request for Ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts disclosure Form is not required.

ATTACHMENTS

1. Project Map

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Voksmer

Assistant City Manager

Approved:

Terry M. Brechtel

City Manager

