


"B" SESSION
ITEM NO. **B**

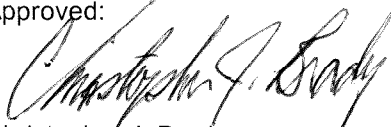
CITY OF SAN ANTONIO
Office of Management & Budget

TO: Mayor and City Council
FROM: Louis A. Lendman, Director, Office of Management & Budget
THROUGH: Christopher J. Brady, Assistant City Manager
SUBJECT: "B" Session – Description of Other City Funds
DATE: June 19, 2003

On June 19, Mayor and Council will receive as a follow-up to the FY 2004 Budget Process Orientation presented at the June 5 "B" Session a presentation on the interrelationship of other City funds to the City's General Fund. Examples of City services supported by other City funds described in the Inventory of City Services will be highlighted. Additionally, particular attention will be paid to those City Services in other funds that relate to General Fund revenues and expenditures.


Louis A. Lendman
Director, Office of Management & Budget

Approved:


Christopher J. Brady
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager