

CONSENT AGENDA
ITEM NO. 20

**CITY OF SAN ANTONIO
INTERDEPARTMENTAL MEMORANDUM
PUBLIC WORKS DEPARTMENT**

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Lou Lendman, Milo Nitschke, Andrew Martin, Steven F. Hodges, and File

SUBJECT: Ordinance authorizing the expenditure of \$108,100.00 for Fee Simple Title to one parcel in connection with the Holbrook Road Improvements Phase I project

DATE: May 29, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes 1994 Certificates of Obligation funds in the amount of \$108,100.00 payable to Lawyers Title of San Antonio as escrow agent for Lonnie F. Laird a.k.a. Lonnie Franklin Laird and as Independent Executor of the Estate of Roberta J. Laird a.k.a. Roberta S. Laird, for Fee Simple Title to one parcel (\$106,000.00), a Right of Entry Agreement (\$100.00) and Title Fees (\$2,000.00), in connection with the James Park Development and Holbrook Road Flood Improvements project located in Council District 2. This is an authorized 1999 Flood Control with Parks Improvements Bond project.

Staff recommends the approval of this ordinance.

BACKGROUND INFORMATION

This property is one of two parcels to be acquired in this project. This project is scheduled for bid advertisement in November 2003, start construction in February 2004, and completed by October 2004. The scope of this project provides for drainage, roadway, and intersection improvements at the intersection of Rittiman and Holbrook.

POLICY ANALYSIS

The acquisition of this property is necessary to complete this real estate transaction in this project.

FISCAL IMPACT

This is a one-time capital expenditure within budget and included in the FY03-FY08 Capital Improvement Program Budget. Funds in the amount of \$108,100.00 are available from 1994 Certificates of Obligation. This item represents a portion of a total estimated project cost of \$1,732,517.00.

COORDINATION

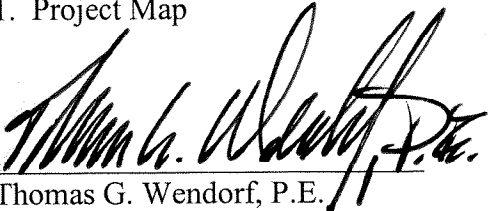
This ordinance was coordinated with the Finance Department, the Office of Management and Budget, and the City Attorney's Office.

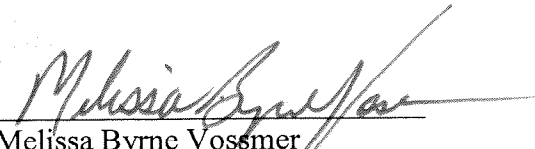
SUPPLEMENTARY COMMENTS

A Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map


Thomas G. Wendorf, P.E.
Director of Public Works


Melissa Byrne Vossmer
Assistant City Manager

Approved:


Terry M. Brechtel
City Manager

ATTACHMENT 1

FISCAL DATA

Project Name: HOLBROOK ROAD IMPROVEMENTS PHASE I PROJECT
Council District 2

Budget Information:

This is a one-time capital expenditure.

Funds in the amount of \$108,100.00 are included in the FY03-FY08 Capital Improvement Program Budget.

Funds are available from 1994 Certificates of Obligation.

This item is within budget.

This item represents a portion of a total estimated project cost of \$1,732,517.00.

Request this ordinance create Index Codes entitled Land Acquisition, Right of Entry Fees, and Title Fees in Fund 45-546017.

Holbrook Road Improvements Phase I Project

